

ANNUAL REPORT

For The

TOWN

of

HEBRON

New Hampshire



For the Fiscal Year Ending

December 31, 2017



DEDICATION

Bruce and Jinny Barnard

This Annual Report for the Town of Hebron is dedicated to Bruce and Jinny Barnard well known for their many years of involvement in the community. Bruce, a native "Hebronite", started his contribution to town government as a Supervisor of the Checklist. In 1963. Over the years as Bruce has devoted much of his time to Hebron. He was Selectman for 30 years, served on the Conservation Commission for 27 years, on the Cemetery Commission for 15 years, as Acting Highway Supervisor for 2 years before becoming Highway Supervisor for 3 years. Bruce was a Forest Fire Warden from 1978-1984, then joined as a Deputy Fire Warden from 1987 to present. He also served on the Heritage Commission, Historic District Commission, as a Library Trustee, as a Trustee of Trust Funds, Zoning Board of Adjustment, and the Hazard Mitigation Committee. In the role of Selectman, Bruce served as a representative to the Planning Board and Historic District Commission, and volunteered to take part in other committees created to address the needs of the residents and taxpayers.

Jinny moved to Hebron from Framingham, MA when she and Bruce were married in April 1962. She was Treasurer from 1978-1983. Over the years, Jinny served as the Secretary to the Selectmen and helped out in the office when the need arose. Her knowledge of the town was an invaluable asset to the office. Once Hebron had purchased the Hebron Memorial Beach, Jinny volunteered on the Beach Committee for 29 years and was involved in getting the pavilion on the beach for residents to picnic and enjoy the beach no matter the weather. You will also see Jinny at every election town/state/national as a Ballot Clerk handing you the ballot for voting. Bruce and Jinny are very dedicated to Hebron and attend most community events.

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TOWN OFFICERS**MODERATOR**

Peter Carey (18)

ASSISTANT MODERATOR

Roger Larochelle (18)

BOARD OF SELECTMEN

Patrick Moriarty, Chairman (19)
John Dunklee (20), Eleanor Lonske (18)
Karen Corliss, Town Administrator
Alison York, Administrative Assistant

TOWN CLERK

Tracey Steenbergen (18)

TOWN CLERK DEPUTY

Alison York (18)

TAX COLLECTOR

Madeleine MacDougall (18)

DEPUTY TAX COLLECTOR

Roberta Holt (18)

TREASURER

Carol Bears (20)

DEPUTY TREASURER

Sandra Cummings (20)

HIGHWAY SUPERVISOR

Casey Kuplin

POLICE CHIEF

Travis Austin

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer (18)

DEPUTY EMERGENCY MANAGEMENT DIRECTOR

Travis Austin (18)

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Bruce Barnard, Roger Comeau, John Fischer, David Lloyd, Larry Kill,
Samuel Comeau

LIBRARIAN

Robin Orr

LIBRARY TRUSTEES

Sue Jackson (18) William York (19) Donna Luti (20) William Powers, Alt. (18)

TRUSTEE OF TRUST FUNDS

Marion Weber (18) Janice Collins (20) Dennis Dodge (19)

AUDITORS

William Powers (19)

Donald Franklin (18)

SCHOOL BUDGET COMMITTEE MEMBER

Stan Newton (18)

COMPLIANCE OFFICER

Jim Gickas

HEALTH OFFICER

Kelly LaCasse

NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Donald Franklin (18)

SUPERVISORS OF THE CHECKLIST

Barbara Brooks (22) Audrey Johnson (20) Sandra Cummings (18)

APPOINTED TOWN COMMITTEES**PLANNING BOARD**

Roger Larochelle, Chair (18) Mitch Manseau, Vice-Chair (20)

Chuck Beno (19) Karl Braconier (19)

Arthur Cummings, Alt. (18) Ivan Quinchia, Alt (18) Dennis Dodge, Alt (20)

John Dunklee, Selectmen's Representative

Patrick Moriarty, Selectmen's First Alternate

ZONING BOARD OF ADJUSTMENT

Peter Carey, Chairman (18) Derry Riddle (20)

Ileana Saros (20) Alison York, Alt (19) Philip Kriss, Alt (20)

William Lucarelli, Alt. Emeritus Status

CONSERVATION COMMISSION

Martha Twombly, Chair (19) Bruce Barnard (20)

Patrick Moriarty (18) Suzanne Smith (19) George Andrews (18)

Curtis Mooney, Alt (18) Mavis Brittelli, Alt (18)

HISTORIC DISTRICT COMMISSION

David Brittelli, Chair (18), Alfred Swartz (19)

John Black (17) Alan Barnard, Alt. (17) Ronald Collins, Alt. (17)

Eleanor Lonske, Selectmen's Representative

Patrick Moriarty, Selectmen's First Alternate

BEACH COMMITTEE

Cindy Newton, Chair (18) Edward Holbert (18) Marcia Morris (20) Alan Baker (20)

Stan Newton (18)

CEMETERY SEXTONS

Douglas Merrill (18) Bruce Barnard (18) Donald Merrill (18)

HIGHWAY COMMITTEE

Travis Austin John Fischer Casey Kuplin

HAZARD MITIGATION COMMITTEE

Maynard Young (Fire) Travis Austin (Police)

Casey Kuplin (Highway) Patrick Moriarty, Selectmen's Rep. (18)

GAZEBO COMMITTEE

Everett Begor (18) Bob Brooks (18) John LaCarte (18)

PEMI-BAKER HOME HEALTH AGENCY**NEWFOUND AREA NURSING ASSOCIATION**

Ileana Saros, Representative

Louise Franklin, Representative

2018 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hebron Community Hall in Hebron on Tuesday the 13th of March, 2018 next at 11:00 AM until 7:00 PM for ballot Voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Saturday, the 17th of March 2018 at 1:00 PM to act upon Articles 02 through Article 09.

01. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term; one (1) Moderator (2) year term; one (1) Supervisor of the Checklist (6) year term; one (1) Town Clerk (3) year term; one (1) Tax Collector (3) year term.

02. To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to pave Stoney Brook Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2020, whichever is sooner. (Majority vote required).
Recommended by the Selectmen

03. To see if the Town will vote to raise and appropriate the sum of Thirty-Three thousand dollars (\$33,000) for a new police cruiser and to authorize the withdrawal of Twenty-Nine thousand dollars (\$29,000) from the Police Capital Reserve Fund created for that purpose and to withdraw Four Thousand Dollars (\$4,000) from the Police Special Detail Revolving Fund. (Majority vote required).
Recommended by the Selectmen

04. To see if the Town will vote to raise and appropriate the sum of Sixty-Three Thousand Seven Hundred Three Dollars (\$63,703) to be added to the Capital Reserve Funds as follows:

Police	\$6,000
Highway	\$15,000
Fire	\$100
Ambulance	\$20,000
Communications	\$5,000
Assessment Services	\$5,403
Cemetery Tombstones and Fence	\$2,000
Dry Hydrant	\$100
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Security Alarm	\$100

Recommended by the Selectmen

05. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Three Hundred Fifty Dollars (\$11,350) for the Gazebo Programs of this amount, Two Thousand Fifty-Nine Dollars (\$2,059) from fund balance, Five Hundred Dollars (\$500) from Donations and Five Hundred Dollars (\$500) from Grants and the remaining Eight Thousand Two Hundred Ninety-One Dollars (\$8,291) to come from general taxation. (Majority vote required).
Recommended by the Selectmen

06. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to remove the well tile from the Hebron Common and replace it with a standard wellhead and a "hydrant" for potable water and for irrigation. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2020, whichever is sooner. (Majority vote required).
Recommended by the Selectmen

07. Shall the town adopt a single 18 month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year to change to an Optional Fiscal Year pursuant to NH RSA 31:94-a? (Majority vote required)

08. To see if the town will vote pursuant to RSA 39:1-a to hold its annual town meeting on the second Tuesday of May for the selection of town officers and the transaction of all other town business. The town may move the annual town meeting to May provided it has adopted a fiscal year accounting period pursuant to RSA 31:94-a." (Majority vote required)

09. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Twenty-Five Thousand Eight Hundred Forty-Nine Dollars (\$1,225,849) as an operating budget for the 2018 fiscal year. This article EXCLUDES appropriations made under all the previous articles. (Majority vote required).

Given under our hands and seals this 15th day of February, 2018.

Hebron Select Board

Patrick K. Moriarty

John W. Dunklee

Eleanor D. Lonske

True copy attest

Patrick K. Moriarty

John W. Dunklee

Eleanor D. Lonske

2018 BUDGET

Account Number	Department	APPROPRIATIONS 2017	* ACTUAL EXPENDITURES 2017	APPROPRIATIONS ENSUING FISCAL YEAR 2018
4130	Executive	81,700	78,580	81,700
4140	Election, Registration & Vital Statistics	29,816	23,463	30,756
4150	Financial/Administration	140,329	111,654	139,248
4153	Legal Expense	10,000	16,515	45,000
4155	Personnel Administration **	24,000	20,770	25,210
4191	Planning, Zoning, Historic, Heritage	8,500	3,718	11,898
4194	General Government Building	56,700	45,487	56,700
4195	Cemeteries	7,150	8,425	7,150
4196	Insurance	30,221	28,644	29,644
4197	Regional Associations	3,293	3,113	3,317
4210	Police Department	129,395	129,605	135,585
4220	Fire Including Ambulance	114,827	113,752	121,188
4240	Building Inspection	2,000	2,000	2,000
4290	Emergency Management	5,000	0	5,000
4311	Highways, Streets	128,925	137,609	130,925
4324	Solid Waste	175,570	170,325	178,156
4411	Health	1,000	1,000	1,000
4415	Health Agencies and Hospitals	15,908	15,915	16,942
4442	Direct Assistance	13,500	5,141	13,500
4520	Parks and Recreation	22,906	24,800	25,906
4550	Library	13,155	12,465	18,096
4583	Patriotic Purposes	750	887	750
4611	Conservation	5,000	4,719	5,000
4711	Principal-Long Term Bonds/Notes	137,839	137,650	122,717
4721	Interest-Long Term Bonds & Notes	18,729	17,924	17,461
4721	Interest-Tax Anticipation Notes	1,000	0	1,000
Totals		1,177,213	* 1,114,161	1,225,849

**Note: 2017 Actual Expenditures final figures are subject to change due to end of year expenditures and auditor adjusting entries.*

*** Includes SSI, Med, and Unemployment Compensation*

2018 BUDGET REVENUE

	ESTIMATED REVENUE 2017	ACTUAL REVENUE 2017	ESTIMATE REVENUE 2018
TAXES			
Yield Taxes	5,500	22,287	3,500
Payment in Lieu of Taxes	50,836	50,049	50,049
Other Taxes (Boat Taxes)	1,000	1,214	1,000
Interest & Penalties on Delinquent Taxes	3,200	6,527	3,200
Excavation Tax (\$.02 per cu yd)	-	-	-
LICENSES, PERMITS & FEES			
Business Licenses & Permits	90	150	100
Motor Vehicle Permit Fees	130,000	172,196	130,000
Building Permits	1,500	1,185	1,500
Other Licenses, Permits & Fees	6,000	6,898	6,000
From Federal Government			
FROM STATE GOVERNMENT			
Meals & Rooms Tax Distribution	28,000	32,011	28,000
Highway Block Grant	23,500	27,885	25,500
Gazebo Grant	1,500	5,797	1,000
Other	67,236	29,365	0
CHARGES FOR SERVICES			
Income from Departments	110,000	137,221	110,000
Other		375	150
MISCELLANEOUS REVENUES			
Sale of Municipal Property	0	0	0
Interest on Investments	500	1,222	1,000
Other	6,000	3,715	3,200
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	712,000	112,445	29,000
From Trust & Agency Funds	-	-	-
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	-	-	-
Amount voted from F/B (Surplus)	12,538	12,538	2,509
TOTAL ESTIMATED REVENUES & CREDITS			
Appropriations Recommended	1,225,849		
Warrant Articles Recommended	145,053		
TOTAL APPROPRIATIONS RECOMMENDED	1,370,902		
Less Amount of Estimated Revenues & Credits	395,708		
ESTIMATED AMOUNT OF TAXES TO BE RAISED	975,194		

**TOWN OF HEBRON, NH
TOWN MEETING MINUTES
MARCH 14, 2017 AND MARCH 18, 2017**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are in **bold** and CAPITALIZED.

**TUESDAY, MARCH 14, 2017: COMMUNITY HALL-BASEMENT OF THE UNION
CONGREGATIONAL CHURCH**

Moderator Peter Carey opened the polls for ballot voting on Articles 1 and 2 at 11:00 a.m. and closed the polls at 7:00 p.m.

Article 1: *To choose all Town Officers for the ensuing year by official ballot.*

Results of voting for town offices (Article 1) are recorded separately.

Article 2: *Are you in favor of the adoption of the amendment as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows?*

X. ACCESSORY DWELLING UNITS

Purpose

In accordance with NH RSA 674:71 — 73 this provision allows for the creation of an Accessory Dwelling Unit (ADU) as an accessory use to existing single-family detached dwellings.

Definition

An Accessory Dwelling Unit means a subordinate dwelling residence with complete and independent living facility attached to, or contained within, an existing single-family dwelling.

Requirements and Standards:

1. *One ADU is permitted per lot provided the lot is an existing legal lot of record and the lot contains no more than one detached dwelling;*
2. *The ADU shall comply with all the zoning regulations for a single-family detached dwelling including, but not limited to, setbacks, height limits, and lot coverage;*
3. *The ADU shall not increase any nonconforming aspect of any existing structure;*
4. *An ADU shall require Special Exception approval from the Hebron Zoning Board of Adjustments and Select Board approval of a Residential Building Application;*
5. *An ADU shall not be considered to be an additional dwelling unit for the purposes of determining minimum lot size or development density of the property;*
6. *The structure and lot shall not be converted to any form of legal ownership distinct from the ownership of the principal single-family dwelling;*
7. *The applicant shall make adequate provisions for water supply and sewage disposal in accordance with NH RSA 485-A: 38. Separate utility connections are not required;*
8. *Both the ADU and the primary residence shall comply with the state Building Code and Fire Code regulations for construction, minimum living space, fire exits and smoke alarms;*
9. *The owner of an ADU shall reside in either the principal dwelling or the ADU;*
10. *The maximum size of an ADU shall not exceed 800 sq. ft. area;*
11. *There shall be no more than two bedrooms in an ADU;*
12. *No more than four persons shall occupy an ADU;*
13. *An interior door shall be provided between the principal dwelling unit and accessory dwelling unit. There is no requirement for said interior door to remain unlocked;*
14. *The architecture of the ADU shall match that of the primary residence;*
15. *There shall be no exterior stairway leading to the ADU on the front of the house;*

16. *The main exterior entrances shall not be on the same side of the building;*
17. *One off-street parking space shall be provided in addition to those required for the primary residence for a minimum total of three.*

Results for Article 2: Yes - 84; No — 20

SATURDAY, MARCH 18, 2017: PUBLIC SAFETY BUILDING

Moderator Peter Carey called the meeting to order at 1:00 p.m. and explained to the audience the procedure for the yes/no ballot voting on articles 3 and 4. After the Pledge of Allegiance, the moderator read aloud the meeting rules to the audience and introduced town officials. Moderator Carey added that Roger Larochelle would temporarily recuse himself from his assistant moderator's duties in respect to article 4 since he will be presenting matters on that article.

Mary Campbell moved and Jennifer Larochelle seconded the motion to dispense with the second reading of an article if no amendment was made — **motion passed by voice vote.**

ARTICLE 3: *Patrick Moriarty moved and Eleanor Lonske seconded the motion to see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of One Hundred Eighteen Thousand Six Hundred Twenty-Six Dollars (\$118,626) payable over a term of 60 months for the purchase of a backhoe for the Highway Department and further to raise and appropriate the sum of Sixty-Two Thousand Dollars (\$62,000) to be used as a down payment towards this purchase with said sum to come from the Capital Equipment Highway Capital Reserve Fund established for this purpose. Note: There will be no payment due in 2017 and future payments will become part of the operating budget. (2/3 ballot vote required). Recommended by the Selectmen*

Selectman Patrick Moriarty spoke to the motion and described the type of backhoe to be purchased. The town's current backhoe will be traded in towards the new backhoe. The town's Highway Supervisor has stated repairs to the current backhoe have become cost prohibitive. This is a five-year lease/purchase at 3.5 percent interest.

Ballot voting began at 1:18 p.m. and concluded at 2:18 p.m.
Results of Voting: Yes —106 (94.6%); No — 6 (5.4%)

ARTICLE 3 AS PRESENTED PASSED BY THE REQUIRED 2/3 BALLOT VOTE.

ARTICLE 4: *Patrick Moriarty moved and Eleanor Lonske seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Forty-Two Thousand Three Hundred Seventy-Nine Dollars (\$1,442,379) for the purpose of renovating the Hebron Academy Building and constructing an addition to the Hebron Academy Building, and to authorize the issuance of not more than \$800,000 of bonds or notes in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$650,000 from the Capital Reserve Fund entitled "Town Offices Expansion and Refurbishment" created for that purpose, and further to raise and appropriate an additional sum of Seven Thousand Six Hundred Twenty-One Dollars (\$7,621) for the first year's interest payment on the bond. (2/3 ballot vote required) Recommended by the Selectmen*

Selectman Patrick Moriarty explained the financing package of \$800,000 at 1.9 percent interest offered to the town by a local bank. The town has been raising and appropriating \$150,000 annually to the Town Offices Expansion and Refurbishment Capital Reserve Fund for the past few years. Selectman Moriarty informed the

audience the beach loan will be paid off before the town needs to begin paying on this loan and the Hebron-Bridgewater Refuse incinerator bond will be paid off by 2020.

Suzanne Smith asked if property taxes would increase if this article is approved. Selectman Moriarty stated taxes don't have to increase. Alan Barnard asked the moderator when amendments to this article would be accepted and stated a portion of the funds being withdrawn from the capital reserve fund in this article have not yet been raised and appropriated (reference article 6). Moderator Carey explained that by statute, this article must be voted on before article 6. Everett Begor asked if this article is voted on as presented but the \$150,000 from article 6 has not yet been approved, what would happen if this article is approved and article 6 is not approved. Selectman Eleanor Lonske stated this article requires a 2/3 ballot vote and it seems inconceivable to approve this article, but not approve article 6.

Roger Larochelle, Chair of the Hebron Academy Committee, gave a PowerPoint presentation outlining the need for the renovation and building addition along with the timing of the project. Mr. Larochelle provided a brief history of the Academy building. The building currently needs extensive repairs. The roof needs replacing, the chimney leaks, the fire escape is out of code, and the building needs insulation. Mr. Larochelle reviewed the proposed design and floor plans. If this article is approved, the town would like to start construction in September 2017. The town was awarded a \$10,000 "Moose Plate" grant which will be lost if construction does not begin.

Alan Barnard moved and Sheila Oranch seconded an amendment to change \$650,000 to \$550,000. The article incorporating Mr. Barnard's proposed amendment is as follows: ***to see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Forty-Two Thousand Three Hundred Seventy-Nine Dollars (\$1,442,379) for the purpose of renovating the Hebron Academy Building and constructing an addition to the Hebron Academy Building, and to authorize the issuance of not more than \$800,000 of bonds or notes in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$550,000 from the Capital Reserve Fund entitled "Town Offices Expansion and Refurbishment" created for that purpose, and further to raise and appropriate an additional sum of Seven Thousand Six Hundred Twenty-One Dollars (\$7,621) for the first year's interest payment on the bond. (2/3 ballot vote required)*** The voice vote on the amendment was too close to determine. The moderator asked for a hand count.

Results of the hand count: Yes — 57; No — 37. The amendment as presented passed by hand count.

After further discussion, the moderator closed discussion on the article.

Ballot voting began at 2:20 p.m. and concluded at 3:20 p.m.
Results of Voting: Yes — 76 (66.7%); No — 38 (33.3%)

ARTICLE 4 AS AMENDED PASSED BY THE REQUIRED 2/3 BALLOT VOTE

ARTICLE 5: *John Dunklee moved and Eleanor Lonske seconded the motion to see if the Town will vote to appoint the Selectmen as agents to expend from the Town Offices Expansion and Refurbishment Capital Reserve Fund previously established in 2012. (Majority vote required)*

Selectman John Dunklee spoke to the article and explained approval of this article will allow the selectmen to withdraw funds from the capital reserve fund without the legislative body's approval.

Alan Barnard moved and Bruce Barnard seconded an amendment to see if the Town will vote to appoint the Selectmen as agents to expend no more than \$1,000 in any given year and any amounts greater than \$1,000 will be presented to the legislative body and approved via a warrant article at an annual or special Town Meeting from the Town Offices Expansion and Refurbishment Capital Reserve Fund previously established in 2012. (Majority vote required)

Selectman Eleanor Lonske stated the town has a \$10,000 "Moose Plate" grant to expend towards repairs on the Academy. If this article is approved, the selectmen will hold a public hearing prior to any withdrawals from the capital reserve fund. If article 4 fails and this article does not pass, the selectmen will not have the authority to withdraw monies from the capital reserve fund to repair the roof on the Academy Building.

Audrey Johnson moved and Travis Austin seconded the motion to table discussion of this article until the results of article 4 are available. The motion passed by voice vote.

At the expiration of the required one hour of ballot voting on article 4, the moderator informed the voters that article 4 passed by the required 2/3 ballot vote. **Alan Barnard withdrew his proposed amendment** since article 4 passed.

ARTICLE 5 AS ORIGINALLY PRESENTED PASSED BY VOICE VOTE

ARTICLE 6: Eleanor Lonske moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the Town Offices Expansion and Refurbishment Fund. Recommended by the Selectmen

Selectman Eleanor Lonske spoke to the motion.

Parker Griffin moved and Suzanne Smith seconded an amendment to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the Town Offices Expansion and Refurbishment Fund and to authorize the withdrawal of said funds from said capital reserve fund.

Bill Powers asked if the amendment should more specifically authorize the selectmen to withdraw funds from the capital reserve fund.

Bill Powers moved and Sheila Oranch seconded the amendment to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the Town Offices Expansion and Refurbishment Fund and to authorize the select board to withdraw said funds from said capital reserve fund.

The amendment as presented passed by voice vote.

Parker Griffin withdrew his proposed amendment because Bill Powers' amendment was better and more specific in authorizing the selectmen to withdraw monies from the capital reserve fund.

Alan Barnard moved and Robert Brooks seconded the motion to table discussion of this article until the results of article 4 are available. The motion passed by voice vote.

At the expiration of the required one hour of ballot voting on article 4, the moderator informed the voters that article 4 passed by the required 2/3 ballot vote. The moderator then explained that the net effect of article 6, if it passes, and article 4, as amended, is that the select board will be authorized to withdraw up to \$700,000 from the Town Offices Expansion and Refurbishment Fund, potentially reducing the amount of the bond needed for the project. The total project cost remains as stated in article 4.

ARTICLE 6 AS AMENDED PASSED BY VOICE VOTE

ARTICLE 7: *Eleanor Lonske moved and Suzanne Smith seconded the motion to see if the Town will vote pursuant to RSA 35:16 to change the purpose of the Common Tree Capital Reserve Fund, established by Article 6 of the 1970 Town Meeting, from its original purpose "to defray costs in maintaining, upgrading or replacing existing maple trees on the common," to the Common Landscaping and Care Capital Reserve Fund for the purpose of defraying costs in maintaining, upgrading or replacing any trees or vegetation in the Common as well as costs for any consultant services retained by the Town to assist in this purpose and furthermore to name the Board of Selectmen as agents to expend from the Fund. (2/3 vote required)*

Robert Brooks moved and Bill Powers seconded an amendment to substitute the word "landscape" for landscaping to be consistent with article 8. The article incorporating Mr. Brook's amendment is as follows: ***to see if the Town will vote pursuant to RSA 35:16 to change the purpose of the Common Tree Capital Reserve Fund, established by Article 6 of the 1970 Town Meeting, from its original purpose "to defray costs in maintaining, upgrading or replacing existing maple trees on the common," to the Common Landscape and Care Capital Reserve Fund for the purpose of defraying costs in maintaining, upgrading or replacing any trees or vegetation in the Common as well as costs for any consultant services retained by the Town to assist in this purpose and furthermore to name the Board of Selectmen as agents to expend from the Fund. (2/3 vote required)***

The amendment as presented passed by voice vote.

Selectman Eleanor Lonske spoke to the article and provided background information on why the purpose should be changed. The new purpose would allow for care of the common and not just specific types of trees.

No discussion occurred.

The moderator asked for a hand count vote as a 2/3 vote is required. Results of voting: Yes — 86 (97.7%); No — 2 (2.3%)

ARTICLE 7 AS AMENDED PASSED BY THE REQUIRED 2/3 VOTE

ARTICLE 8: *Eleanor Lonske moved and John Dunklee seconded the motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Common Landscape and Care Capital Reserve Fund. If article 7 does not pass, this article will be null and void. (Majority vote required)
Recommended by the Selectmen*

Selectman Eleanor Lonske spoke to the motion and stated there is a lot of work needed on the common. There are rotten trees that need to be removed and replaced with the correct types of trees for the area along with maintenance of the remaining trees.

Audrey Johnson stated \$5,000 was appropriated and added to the fund last year and asked if any monies were withdrawn from the fund last year. The selectmen did not withdraw any monies from the fund last year.

ARTICLE 8 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 9: *John Dunklee moved and Nadine Hession seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty Thousand Four Hundred Dollars (\$80,400) to be added to the Capital Reserve Funds as follows:*

<i>Police</i>	<i>\$5,000</i>
<i>Highway</i>	<i>\$15,000</i>
<i>Fire</i>	<i>\$100</i>
<i>Ambulance</i>	<i>\$20,000</i>
<i>Communications</i>	<i>\$5,000</i>
<i>Assessment Services</i>	<i>\$13,300</i>
<i>Cemetery Tombstones and Fence</i>	<i>\$2,000</i>
<i>Dry Hydrant</i>	<i>\$10,000</i>
<i>Road Emergency Repairs</i>	<i>\$5,000</i>
<i>Culvert Repair & Maintenance</i>	<i>\$5,000</i>

Recommended by the Selectmen

Selectman John Dunklee spoke to the motion and stated this is a standard article the town votes on every year.

ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 10: *Patrick Moriarty moved and Martha Twombly seconded the motion to see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies, and thereafter hold two public hearings on the sale or acquisition. A written petition by 50 registered voters presented prior to the Selectmen's vote would require the proposed acquisition or sale to go to Town Meeting as an article in the warrant. This article will remain in effect until rescinded by majority vote. (Majority vote required)*

Patrick Moriarty spoke to the motion and stated this article relates to article 13.

ARTICLE 10 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 11: *John Dunklee moved and Jennifer Larochelle seconded the motion to see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Six Hundred Dollars (\$130,600) to pave and repair George Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2019, whichever is sooner. (Majority vote required). Recommended by the Selectmen*

Selectman John Dunklee spoke to the motion and explained the proposed repairs to George Road. Repairs include new culverts and repaving from the intersection of North Shore Road to Poulos Road.

Jan Baker mentioned there had been discussion of relocating the entrance of George Road onto North Shore. Selectman Dunklee explained the landowner the town was working with on the road relocation project changed his subdivision plans which eliminated the new road entrance option.

Selectman Dunklee further explained the town's Highway Supervisor has been in contact with engineers and the basic cost of the repairs is for fixing the base of the road. The selectmen have prioritized where the repairs are needed most.

ARTICLE 11 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 12: *John Dunklee moved and Jennifer Larochelle seconded the motion to see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) to pave Cross Road. This is a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or until March 1, 2019, whichever is sooner. (Majority vote required).*

Recommended by the Selectmen

Selectman John Dunklee spoke to the motion and stated a resident counted 1,000 vehicles using Cross Road over one weekend.

Several voters asked the selectmen if the road could be designated one way or if the road could be closed off at one end. Selectman Dunklee informed voters it would take a vote of the legislative body to close the road at one end. Several voters expressed paving might increase drivers speeding on the road and asked if a speed bump was feasible. Installing a swale/speed bump to control speeding would hinder snowplowing.

ARTICLE 12 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 13: *Patrick Moriarty moved and Eleanor Lonske seconded the motion to see if the Town will vote to authorize the Town to convey and acquire various interests in real property related to Lake Shore Road and the Town Beach. For further details on the proposed conveyances, please see plan on file at the selectmen's office. More specifically, to see if the Town will vote to authorize the Town to convey and acquire property interests as follows: (1) conveying, from Grey Rocks Land Trust, its successors or assigns, to the Town, a non-exclusive easement over Lake Shore Road to ensure access to the Town Beach including necessary and appropriate utilities; (2) conveying, from the Town to Grey Rocks Land Trust, its successor and assigns, Oak Corporation, and the Susan W. Jackson Revocable Trust, all right, title and interest in any and all rights of way or easements over the premises of Grey Rocks Land Trust, its successor and assigns, Oak Corporation, and the Susan W. Jackson Revocable Trust, to include the "passway" on the Hattie Kimball Estate Plan; (3) conveying, from the Town to the Speranza Family Trust, a non-exclusive easement over the Town Beach providing pedestrian and vehicular access to premises of Speranza Family Realty Trust including necessary and appropriate utilities; and (4) conveying, from the Town to Grey Rocks Land Trust, its successors and assigns, a non-exclusive easement over the Town Beach providing pedestrian and vehicular access to premises of Grey Rocks Land Trust, its successors and assigns, known as "Fish Camp", including necessary and appropriate utilities. (Majority vote required)*

Selectman Patrick Moriarty spoke to the motion and explained if this article is approved, Grey Rocks Land Trust will convey an easement to the town which will replace the current right-of-way to the town beach. This will allow the town to maintain and improve the road as needed. The town will provide easements to the Speranza Family Trust and to the Grey Rocks Land Trust to access their properties over the town beach property.

Madeleine MacDougall asked if there are any limitations to what the town can do to the road. Selectman Moriarty didn't think there were any limitations.

Virginia Barnard asked if the Speranza Family Trust and the Grey Rocks Land Trust would have vehicle access to their properties. Vehicle access would be limited to the beach parking area.

ARTICLE 13 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 14: *Eleanor Lonske moved and Martha Twombly seconded the motion to see if the Town will vote to authorize the Selectmen to resolve any confusion or ambiguity as to the boundary of the Town Common by reaching agreement with abutting owners Bruce K. Platts and Faye D. Foster, for property identified by the town as Tax Map 17 Lot 018, said agreement to include the conveyance or acquisition of small portions of land as necessary and as more fully described in a plan on file at the Selectmen's Office. (Majority vote required).*

Selectman Eleanor Lonske spoke to the motion and stated this article would settle the boundary line issue between the two properties.

Alan Barnard said he represents Bruce Platts and Faye Foster and stated they would like to settle the boundary line issue, but some expenditures might be required by the town.

Alan Barnard moved and Robert Brooks seconded an amendment: the select board is authorized to fund any costs associated with this article from the Capital Reserve Fund entitled "Town Offices Expansion and Refurbishment." The article incorporating Mr. Barnard's amendment is as follows: ***to see if the Town will vote to authorize the Selectmen to resolve any confusion or ambiguity as to the boundary of the Town Common by reaching agreement with abutting owners Bruce K. Platts and Faye D. Foster, for property identified by the town as Tax Map 17 Lot 018, said agreement to include the conveyance or acquisition of small portions of land as necessary and as more fully described in a plan on file at the Selectmen's Office. The select board is authorized to fund any costs associated with this article from the Capital Reserve Fund entitled "Town Offices Expansion and Refurbishment." (Majority vote required).***

Mr. Barnard stated Bruce Platts and Faye Foster sent a certified letter to the selectmen stating they would like to adhere to the conditions previously discussed at a July 2016 selectmen's meeting.

The amendment as presented passed by voice vote.

ARTICLE 14 AS AMENDED PASSED BY VOICE VOTE

ARTICLE 15: *John Dunklee moved and Martha Twombly seconded the motion to see if the Town will vote to raise and appropriate the sum of Twelve Thousand Nine Hundred Dollars (\$12,900) for the Gazebo Programs of this amount, Two Thousand Four Hundred and Seventy-One Dollars (\$2,471) from fund balance, One Thousand Dollars (\$1,000) from Donations and Grants and the remaining Nine Thousand Four Hundred and Twenty-Nine Dollars (\$9,429) to come from general taxation. (Majority vote required). Recommended by the Selectmen*

Selectman John Dunklee deferred to Gazebo Program Coordinator Everett Begor to speak to the article. Mr. Begor reviewed the programs scheduled for the summer of 2017.

ARTICLE 15 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 16: *John Dunklee moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty-Two Dollars (\$852) to be added to the Fire Capital Reserve Fund previously established. Said sum to come from the fund balance and no amount to be raised from taxation. This amount represents the amount received from the sale of the 1978 Ford F800 Fire Truck. (Majority vote required).*

Recommended by the Selectmen

Selectman John Dunklee spoke to the motion and informed the voters the town sold the old 1978 Ford F800 fire truck. The \$852 represents the proceeds from the sale which were deposited into the town's general fund.

ARTICLE 16 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 17: *Patrick Moriarty moved and Nadine Hession seconded the motion to see if the Town will vote to raise and appropriate the sum of Nine Thousand Two Hundred Fifteen Dollars (\$9,215) to be added to the Capital Equipment Highway Capital Reserve Fund previously established. Said sum to come from the fund balance and no amount to be raised from taxation. This amount represents the amount received from the sale of the 1970 Caterpillar Grader 14E. (Majority vote required).*

Recommended by the Selectmen

Selectman Moriarty spoke to the motion. The town auctioned off the old 1970 Caterpillar grader 14E and the \$9,215 proceeds were deposited into the town's general fund.

ARTICLE 17 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 18: *Eleanor Lonske moved and Barbara Brooks seconded the motion to see if the Town will vote to add the Day Away Program to the list of annually supported Health Agencies and to raise and appropriate Seven Hundred Fifty Dollars (\$750) for said agency. (Majority vote required).*

Recommended by the Selectmen

Selectman Eleanor Lonske deferred to William York who spoke to the motion. Mr. York gave an overview of the program and explained the program is for individuals who have Alzheimer's disease.

ARTICLE 18 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 19: *Eleanor Lonske moved and Jennifer Larochelle seconded the motion, Shall the Historic*

District Commission consist of 7 members to be appointed by the Select Board?

Recommended by the Selectmen

Selectman Eleanor Lonske spoke to the motion and explained that at the 2016 town meeting, the duties and powers of the Heritage Commission were transferred to the Historic District Commission. The current composition of the Historic District Commission is five members, but the membership cannot be increased to seven members without approval of the town. Alan Barnard asked if the town should vote to abolish the Heritage Commission at next year's town meeting and whether the Heritage Commission Fund listed on page 30 of the town report be transferred to the Historic District Commission. Selectman Lonske answered both questions in the affirmative.

ARTICLE 19 AS PRESENTED PASSED BY VOICE VOTE

ARTICLE 20: *Patrick Moriarty moved and Peter Wirth seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million One Hundred Seventy-Seven Thousand Two Hundred Thirteen Dollars (\$1,177,213) as an operating budget for the 2017 fiscal year. This article EXCLUDES appropriations made under all the previous articles. (Majority vote required).*

Selectman Patrick Moriarty spoke to the motion and explained the budget process. Alan Barnard questioned the large surplus balance in the snowplow account. Selectman Moriarty stated the balance in the snowplow account is reviewed every year before snowplow rates are set. He added that the selectmen will take up the issue of what to do with the surplus.

ARTICLE 20 AS PRESENTED PASSED BY VOICE VOTE

Jennifer Larochelle moved and Mark Coulson seconded the motion to adjourn the meeting.
The motion passed by voice vote to adjourn the meeting at 4:30 p.m.

A true copy of action taken at the Hebron Town Meeting on March 14, 2017 and March 18, 2017.

Tracey Steenberg
Hebron Town Clerk

TOWN OF HEBRON, NH
SPECIAL TOWN MEETING MINUTES
COMMUNITY HALL (BASEMENT OF THE UNION CONGREGATIONAL CHURCH)
MAY 16, 2017

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are in **bold** and CAPITALIZED.

Moderator Peter Carey called the meeting to order at 7:00 p.m., introduced town officials, and read aloud the meeting rules to the audience.

The Department of Revenue Administration notified the Select Board a procedural defect occurred due to the posting of an outdated budget form with the warrant for the 2017 annual town meeting. To correct the procedural defect, the town would need to hold a special town meeting to ratify the results of the 2017 annual town meeting.

The moderator stated the special town meeting warrant and the Department of Revenue Administration MS-636 budget form were properly posted. The moderator further explained voting "yes" on Article 1 would ratify the results of the 2017 town meeting. Voting "no" would mean there would be no appropriations and the town would need to seek assistance from Superior Court.

Article 1: *Patrick Moriarty moved and John Dunklee seconded the motion to see if the town will vote to ratify the results of the March 14th annual meeting even though the statutory requirement to post the MS-636 Budget Form with the warrant were not met. (Majority vote required).*

Selectman Patrick Moriarty spoke to the motion and read aloud an informational article prepared by the moderator explaining the reason for the special town meeting and the process for correcting the procedural defect. The moderator's article was previously distributed to townspeople via the town wide email distribution list and posted on the town's website.

No discussion occurred.

THE ARTICLE AS PRESENTED PASSED BY UNANIMOUS VOICE VOTE

Jennifer Larochelle moved and Arthur Cummings seconded the motion to adjourn the meeting at 7:10 p.m.

A true copy of action taken at the Hebron Special Town Meeting held on May 16, 2017.


Tracey Steenberg
Hebron Town Clerk



DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

TAX RATE CALCULATION 2017

Town Portion			
Gross Appropriations	3,095,430		
Less: Revenues	1,812,268		
Less: Fund Balance Voted Surplus	12,538		
Fund Balance to Reduce Taxes	200,000		
Add: Overlay	9,038		
War Service Credits	5,150		
Net Town Appropriation	1,084,812		
Special Adjustment	-0-		
Approved Town/ City Tax Effort		1,084,812	
MUNICIPAL TAX RATE			4.17

School Portion			
Net Local School Budget (Gross Approp. – Revenue)	-0-		
Regional School Apportionment	756,478		
Less: Equitable Education Grant	-0-		
State Education Taxes	(619,115)		
Approved School(s) Tax Effort		137,363	
LOCAL SCHOOL RATE			0.53

State Education Taxes			
Equalized Valuation (no utilities) x	\$2.345		
261,434,919		619,115	
Divide by Local Assessed Valuation (no utilities)			
254,657,175			
Excess State Education Taxes to be remitted to State		-0-	
STATE SCHOOL RATE			2.43

County Portion			
Due to County	470,889		
Less: Shared Revenues	-0-		
Approved County Tax Effort		470,889	
COUNTY TAX RATE			1.81
TOTAL TAX RATE		8.94	

Total Property Taxes Assessed	2,312,179
Less: War Service Credit	(5,150)
Add: Village District Commitment(s)	54,625*
TOTAL PROPERTY TAX COMMITMENT	2,361,654

PROOF OF RATE			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	254,657,175	2.43	619,115
All other taxes	260,116,975	6.51	1,693,064
Total Assessment			2,312,179

*This yields a .21 tax rate for a **Grand Total of \$9.15** per the Select Board

SUMMARY INVENTORY OF VALUATION

Land not in Current Use	\$140,606,183
Land in Current Use	143,480
Buildings	113,907,512
Electric Transmission Lines	<u>5,459,800</u>
TOTAL VALUATION	\$260,116,975

TAX EXEMPT/ P.I.L.O.T. VALUATIONS

Camp Berea (P.I.L.O.T.)	\$6,444,400
Audubon Society	\$3,006,700
Holt-Elwell Memorial Foundation (P.I.L.O.T.)	\$2,976,400
Onaway Camp Trust (P.I.L.O.T.)	\$3,695,000
Camp Pasquaney (P.I.L.O.T.)	\$4,371,000
Newfound Lake Region Association (Charitable)	<u>\$ 416,488</u>
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$20,909,988

HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96
2001	12.69
2002	11.62
2003	10.66
2004	7.47
2005	7.43
2006	6.95
2007	7.30
2008	7.95
2009	7.42
2010	7.72
2011	7.87
2012	8.07
2013	8.19
2014	8.39
2015	8.16
2016	8.57
2017	9.15

TAX COLLECTOR'S REPORT

New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$72,429.26		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$10,120.16		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Changes Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$2,361,766.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$22,266.75		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$1,284.19			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$743.67	\$4,047.24		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,386,060.61	\$86,596.66	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$2,421,676.97	\$65,275.92		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$22,266.75			
Interest (Include Lien Conversion)	\$743.67	\$3,533.24		
Penalties		\$514.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$17,273.50		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$85,799.60			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$144,426.38)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,386,060.61	\$86,596.66	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	(\$58,626.78)
Total Unredeemed Liens (Account #1110 - All Years)	\$6,897.01



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$6,518.12	\$508.86
Liens Executed During Fiscal Year		\$19,344.47		
Interest & Costs Collected (After Lien Execution)		\$673.62	\$845.96	\$251.14
Total Debits	\$0.00	\$20,018.09	\$7,364.08	\$760.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$15,026.73	\$3,938.85	\$508.86
Interest & Costs Collected (After Lien Execution) #3190		\$673.62	\$845.96	\$251.14
Abateements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$4,317.74	\$2,579.27	
Total Credits	\$0.00	\$20,018.09	\$7,364.08	\$760.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	(\$58,626.78)
Total Unredeemed Liens (Account #1110 -All Years)	\$6,897.01



New Hampshire
Department of
Revenue Administration

MS-61**HEBRON (211)****1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Madeleine

Preparer's Last Name

MacDougall

Date

Dec 31, 2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Madeleine MacDougall
Preparer's Signature and Title

Hebron Library
Statement of Activity
January - December 2017

	Total
Revenue	
10-4130 Hebron Appropriation	12,780.00
41-4130 Other Town Contract	2,000.00
41-4710 Overdue charges	14.40
42-4730 Fees from non-resident cards	10.00
42-4732 Income-generating Equipment	17.50
42-4740 Book Sales	164.55
42-4910 Unrestricted Donations of Cash	260.03
42-4911 Permanently Restricted Cash Donations	50.00
Total Revenue	\$ 15,296.48
Gross Profit	\$ 15,296.48
Expenditures	
10-5110 Employee Expenses	7,247.50
10-5310 Professional & Technical Services	72.00
10-5530 Telecommunications	717.12
10-5531 Postage & delivery	70.00
10-5580 Travel (Staff)	63.66
10-5601 Materials (print)	1,657.76
10-5603 Materials (Electronic)	875.00
10-5610 Office Supplies	301.78
10-5615 Expendable Equipment (non-capital)	746.00
10-5616 Software (non-public use)	956.05
10-5810 Organization Dues, fees, subscriptions	375.00
Total Expenditures	\$ 13,081.87
Net Operating Revenue	\$ 2,214.61
Other Revenue	
10-4510 Interest Earned - Bank Account	3.14
41-4510 Interest earned - Bank Acct	1.29
Total Other Revenue	\$ 4.43
Net Other Revenue	\$ 4.43
Net Revenue	\$ 2,219.04

Hebron Library
Statement of Financial Position
As of December 31, 2017

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
10-1101 Operations checking	4,552.69
10-1103 Petty Cash	66.14
41-1101 Non-lapsing savings	3,252.20
Total Bank Accounts	\$ 7,871.03
Other Current Assets	
10-1110 Town-held funds	315.38
41-1105 Undeposited Funds - fines, losses, contracts	12.00
42-1105 Undeposited Funds - non-separate	118.85
49-1105 Undeposited Funds - FoL	0.00
Total Other Current Assets	\$ 446.23
Total Current Assets	\$ 8,317.26
TOTAL ASSETS	\$ 8,317.26
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
42-2511 Other Current Liabilities	0.00
49-2510 Interest earned - FoL account	0.00
49-4999 FoL Money to hold	0.00
Total Other Current Liabilities	\$ 0.00
Total Current Liabilities	\$ 0.00
Total Liabilities	\$ 0.00
Equity	
Opening Balance Equity	3,929.25
Retained Earnings	2,168.97
Net Revenue	2,219.04
Total Equity	\$ 8,317.26

2017 LIBRARY ANNUAL REPORT

2017 was an amazing year for the Hebron Library! We had 1143 patrons which is a 175 increase from the previous year. Circulation count was also way up at 2157 vs last year's 1703. We were open 138 days.

Overdrive, which was new for us in 2016, has grown by leaps and bounds. It allows patrons to borrow e-books and audiobooks for free through the state library. We provided 783 titles to our town in 2017 vs 557 the previous year.

The Friends of the Library has become an integral part of our library and our town. Their function is to support the library's needs above and beyond what our town is able to support. The Friends of the Library organized a Poetry Night in April with readings from several published authors and was attended by 17 people. They also organized Cow Patty Bingo held during Family Fun Day in the summer which was very well attended by about 100 people! Great fun was had by all and we look forward to it being an annual event. The Friends also put on a fashion show with the help of the Imagine store in Bristol. More than 80 were in attendance at this event. Finally, we held a holiday sing-a-long in December which included singing Christmas carols around the fire pit, having s'mores, hot chocolate, hot cider and cheese and crackers with fruit to add to the festive mood. We will be holding this annually as well. This year about 50 members of the community joined us to celebrate the season.

Another important fund-raiser we had here at the library this year was the mitten tree. The mittens are made by local artisan, Phyllis Rockwell of Newfound Farm and beautifully crafted from recycled sweaters. Two thirds of the sale are retained by the library. We will be purchasing a lovely rug in early 2018 with the proceeds from this event. We plan to offer the mittens again next winter so be sure to look for them if you missed out!

We added a new laptop which now holds the library catalog in it. Ask the librarian when you come in how to use it. We also added a new desktop computer for patrons to use. Another new program we have is ABC Mouse which lets children from pre-K thru elementary school to play and interact with 3,500 learning activities and 450 lessons which encourage reading & math skills.

More than 120 new adult books were added to our collection this year as well as about 200 new and gently used children's titles. Several dozen gently used titles were donated as well from local library patrons.

Atrium is now live! This computerized system, includes all the books in the library and all the patrons as well. It streamlines the library making things much easier to locate and keep track of. We still have a few hundred non-fiction titles to finish adding in but the vast majority is complete. We have finished culling the children's books and many can be found for sale out in the front entry way.

Love shopping online? Help out the library by going to smile.amazon.com and adding Friends of the Hebron Library to your bookmarks. Amazon will donate a small percentage of all your purchases to us! It's so easy and a great way to support your local library!

Volunteers have been a big help this year both in adding titles to Atrium and in the regular operation of the library. We can't function without them! Anyone interested in helping out at the library is welcome. Stop by and speak to Robin. There are lots of things to help with even if you don't care to use the computer so don't be shy!

A heartfelt thank you to all our patrons who frequent the library and all those who support us through memberships and donations. Thank you also to all the volunteers, Friends of the Library and Trustees who all do so much to make our library such a wonderful place.

Respectfully submitted,
Robin L Orr
Library Director

SCHEDULE OF TOWN PROPERTY 2017

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	70,700
Off Tenney Lane	14.005	49,000
Spectacle Pond Lot	14.006	67,000
184 Groton Road	23.011	72,800
Off Groton Road	24.001	110,300
Spectacle Pond Lot	24.002	111,400
Spectacle Pond Lot	24.009	21,300
Spectacle Pond Lot	24.014	40,400
Spectacle Pond Lot	24.015	39,700
Off Groton Road	24.018	47,000
Memorial Hall (includes Library, Land)	17.026	28,700
Building		61,600
Library, Building		67,900
Old Fire Department, Land	17.029	109,100
Building		450,000
Highway Department, Land	8.015	117,600
Buildings		174,800
Sand Shed		18,327
Storage Shed		807
Town Common	17.021	85,600
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	845,300
Building		42,900
Pavilion		14,700
Memorial Beach	17A.012	1,057,500
Building		1,500
Charles L. Bean Sanctuary	17.002	699,500
Public Safety, Land	17.056	120,200
Building		751,600
Selectmen's Office, Land	17.020	47,000
Building		180,500
Myers Property	19A.LVP.151	5,500
Braley Road land	17.068	31,100
Conservation Land (West Shore Road)	17.011	300
Hebron Village Cemetery	17.024	77,000
Pratt Cemetery	23.004	56,800
Wade Road Cemetery		700
TOTAL		\$5,677,434

BALANCE SHEET
Year End 12/31/2017

ASSETS

Cash as of 12/31/17	Union Bank Operating/Gen Fund	\$	1,061,958.11
	Union Bank Snowplow	\$	99,559.50
	Northway Bank - Commercial	\$	2,085.78
	Bank Balances end of period		<u>1,163,603.39</u>

Property Taxes Receivable

Uncollected Yield Taxes		-
Uncollected Property Taxes	Current Year	85,799.60
Unredeemed Taxes	2016	4,317.74
	2015	<u>2,579.27</u>
Total Property Taxes Receivable		92,696.61

Accounts Receivable	2017 Snow Plow Fees	203.00
	Culvert Grant - reimbursement	2,865.75

Total Accounts Receivable 3,068.75

TOTAL ASSETS

1,259,368.75

LIABILITIES

Funds carried forward from department 2017 budgets	4,795.25
December 2017 New Hampshire Retirement System	2,860.79
December 2017 State Unemployment and 4th Qtr. 941	383.13

Warrant Articles

2016 W/A #8 Perambulation Townline with Groton	7,500.00
2016 W/A # Historical Preservation Grant	38,514.09
2017 W/A #4 Addition and Renovations to Hebron Academy	7,621.00
2017 W/A #11 Pave and Repair George Road	22,511.67
2017 Snow Plow Fees	31,471.75
Newfound School Tax Payable	372,684.00

EQUITY

Reserved for prepayments	144,300.37
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Total Current Liabilities and Equity

632,642.05

REMAINING BALANCE

Fund Balance **626,726.70**

TOTAL LIABILITIES & FUND BALANCE

1,259,368.75

Fund Balance Comparison

December 31, 2017	626,726.70
December 31, 2016	573,919.57

*Subject to change due to Audit for 2017

TREASURER'S REPORT AND
DETAILED STATEMENT OF RECEIPTS
2017

	<u>Jan - Dec 17</u>	
Income		
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	2,358,776.46	
3110.2 Property Tax - Previous	19,474.44	
3110.3 Tax Prepayment	144,300.67	
Total 3110 PROPERTY TAXES		2,522,551.57
3185 YIELD TAXES		
3185.1 Yield Taxes - Current	32,386.91	
Total 3185 YIELD TAXES		32,386.91
3186 PAYMENTS IN LIEU OF TAXES		
3186.2 Camp Berea	27,642.10	
3186.3 Camp Pasquaney	12,275.60	
3186.5 Camp Onaway Trust	16,043.28	
3186.6 Mowglis	8,572.03	
Total 3186 PAYMENTS IN LIEU OF TAXES		64,533.01
3189 OTHER TAXES		
3189.1 BOAT TAX	1,241.40	
Total 3189 OTHER TAXES		1,241.40
3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	5,814.16	
3190.11 Costs Property Tax	734.26	
Total 3190 PENALTIES AND INTEREST		6,548.42
3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	150.00	
Total 3210 BUSINESS LICENSES/PERMITS		150.00
3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	167,878.11	
3220.4 Motor Vehicle Titles	344.00	
3220.5 MA Fee	4,063.00	
Total 3220 MOTOR VEHICLE PERMIT FEES		172,285.11

3230 BUILDING PERMITS

3230.1 Building Permits

1,185.00

Total 3230 BUILDING PERMITS

1,185.00

3290 OTHER LICENSES & PERMITS

3290.1 Dog Licenses

465.50

3290.10 Pistol Permit Fees

13.00

3290.11 Beach Permits

4,470.00

3290.14 Planning Board Fees

311.00

3290.15 ZBA Fees

399.00

3290.16 Historic District Fees

140.00

3290.2 Dog License Fines

10.00

3290.3 Marriage Licenses

450.00

3290.5 Vital Statistics

640.00

Total 3290 OTHER LICENSES & PERMITS

6,898.50

3352 ROOMS/MEALS

32,010.86

32,010.86

3353 HIGHWAY BLOCK GRANT

51,682.38

51,682.38

3359 GRANTS (Gov/Pvt)

3359.20 History Grant

28,600.00

3359.8 Fire Equipment

765.00

Total 3359 GRANTS (Gov/Pvt)

29,365.00

3401 INCOME FROM DEPARTMENTS

3401.1 Snowplowing Fees

39,130.50

3401.2 Ambulance Fees

48,380.01

3401.3 Fire Protection

87.17

3401.4 Police Dept Services

80.00

3401.6 Ambulance & Fire Agree

50,000.00

Total 3401 INCOME FROM DEPARTMENTS

137,677.68

3409 OTHER SERVICES

3409.1 Corner Markers

375.00

Total 3409 OTHER SERVICES

375.00

3502 INTEREST ON INVESTMENTS

3502.1 Interest-Union Checking

1,222.19

3502 INTEREST ON INVESTMENTS - Other

0.12

Total 3502 INTEREST ON INVESTMENTS

1,222.31

3509 OTHER MISC REVENUE

3509.2 Photocopy Charges

240.00

3509.3 Miscellaneous

21,439.33

3509.6 Gazebo Program Donation

209.00

Total 3509 OTHER MISC REVENUE

21,888.33

3915 TRANSFER CAP RESV FUNDS

3915.17 Gov't Building Repair	1,133.14
3915.2 Highway	62,000.00
3915.20 George Rd Relocation	16,343.81
3915.21 Security Fund	1,513.00
3915.27 Cemetery Fence & hdston	409.70
3915.9 Town Hall	112,445.12

Total 3915 TRANSFER CAP RESV FUNDS	<u>112,445.12</u>	193,844.77
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3916 TOWN TRUSTS

3916.1 CEMETERY TRUST	<u>2,500.00</u>
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Total 3916 TOWN TRUSTS		<u>2,500.00</u>
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Total Income	<u><u>3,278,346.25</u></u>
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Union Bank Operating/Gen Fund	\$ 749,249.89
Union Bank Snowplow	\$ 115,933.94
Northway Bank - Commercial	\$ 1,939.78
Bank Balances end of period	<u>867,123.61</u>

Plus: Deposits	\$ 3,278,346.25
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Tax Collector Return Checks	
to GF from Police Special Detail	1,272.28
Voided/Adjusted checks	4,771.04
Northhway Cash for cks	24,121.79

Selectmen's Orders Paid UB OP	(2,939,889.04)
Selectmen's Orders Paid UB Snow	(48,181.75)
Selectmen's Orders Paid NW OP	<u>(23,960.79)</u>
Balances end of period	1,163,603.39

Union Bank Operating/Gen Fund	\$ 1,061,958.11
Union Bank Snowplow	\$ 99,559.50
Northway Bank - Commercial	\$ 2,085.78

Bank Balances end of period	<u>1,163,603.39</u>
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Balances 12/31/2017

Conservation Fund	6,573.15
Heritage Commision Fund	1,241.66
Union Bank Police Special Detail	21,056.16

DETAILED STATEMENT OF PAYMENTS
2017

	<u>Jan - Dec 17</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	10,500.00	
4130.1-240 Meetings/Workshops	105.90	
4130.2-115 Town Admin Wages	53,000.00	
4130.3-130 Moderator Salary	352.00	
4130.4-115 Admin Asst Wage	14,621.98	
Total 4130 EXECUTIVE		78,579.88
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,500.00	
4140.1-135 Assist Town Clerk	165.75	
4140.1-240 Meetings/Workshops	0.00	
4140.1-295 Mileage	53.50	
4140.1-341 Telephone	777.29	
4140.1-390 Software Sup & Lic	0.00	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	211.00	
4140.1-620 Office Supplies	595.99	
4140.1-625 Postage	492.40	
4140.1-630 Equip Repairs/Maint	187.50	
4140.1-670 Books/Periodicals	0.00	
4140.1-740 Machinery/Equipment	0.00	
4140.1-830 Fees-State of NH	866.01	
Total 4140.1 TOWN CLERK	21,869.44	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	572.75	
4140.2-240 Meetings & Workshop	373.50	
4140.2-295 Mileage	111.27	
4140.2-565 Newspaper Notices	237.00	
4140.2-620 Office Supplies	0.00	
4140.2-625 Postage	0.00	
Total 4140.2 SUPERVISORS CHECKLIST	1,294.52	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	238.50	
4140.3-810 Meals	60.22	
Total 4140.3 ELECTION ADMINISTRATION	298.72	
Total 4140 ELECT/REGISTRATION/VITALS		23,462.68
4150 FINANCIAL ADMINISTRATION		
4150.1 SELECTMEN		
4150.1-210 Health Insurance	24,820.44	
4150.1-230 NHRS Group I	5,975.68	

4150.1-240 Meetings/Workshops	225.00
4150.1-295 Mileage Reimburseme	205.98
4150.1-340 Bank Serv/Charges	40.25
4150.1-341 Telephone/Internet	1,993.61
4150.1-390 Softwre Sup/License	5,310.00
4150.1-391 Tax Mapping	1,311.00
4150.1-394 Subcontractors	
4150.1-394 Subcontractors - Oth	1,492.50
4150.1-394.1 Trts - Acct Maint	5,402.93
Total 4150.1-394 Subcontractors	<u>6,895.43</u>
4150.1-560 Dues/Associations	324.00
4150.1-565 Newspaper Notices	1,305.00
4150.1-610 General Supplies	505.55
4150.1-610.1 Trustees General	2.55
4150.1-620 Office Supplies	1,197.35
4150.1-625 Postage	1,392.21
4150.1-630 Equip Repairs/Maint	540.00
4150.1-670 Books/Periodicals	1,708.25
4150.1-740 Machinery/Equipment	240.79
4150.1-810 Meals	0.00
4150.1-820 Dd Srch/Rec/Copies	122.43
4150.6 INFORMATION SYSTEMS	16,153.75
4150.6.1 Webmaster	1,500.00
Total 4150.1 SELECTMEN	<u>71,769.27</u>
4150.2 AUDITORS	
4150.2-130 Internal Auditors	1,500.00
4150.2-301 External Auditing	1,600.00
Total 4150.2 AUDITORS	<u>3,100.00</u>
4150.3 ASSESSING	
4150.3-312 Assessing Services	8,137.50
Total 4150.3 ASSESSING	<u>8,137.50</u>
4150.4 TAX COLLECTOR	
4150.4-130 Tax Collector Sal	18,500.00
4150.4-135 Assist Tax Collect	1,409.50
4150.4-240 Meetings/Workshops	100.00
4150.4-295 Mileage Reimburse	54.03
4150.4-341 Telephone/Internet	969.63
4150.4-560 Dues/Associations	40.00
4150.4-612 Grftn Cnty Reg Deed	37.41
4150.4-620 Office Supplies	473.12
4150.4-625 Postage	1,235.05
4150.4-630 Equip/Repairs/Maint	187.50
4150.4-810 Meals	0.00
Total 4150.4 TAX COLLECTOR	<u>23,006.24</u>

4150.5	TREASURER		
4150.5-130	Treasurer Salary	5,000.00	
4150.5-135	Deputy Treasurer	238.00	
4150.5-240	Meetings/Workshops	0.00	
4150.5-295	Mileage Reimburse	368.42	
4150.5-560	Dues/Associations	35.00	
	Total 4150.5 TREASURER	<u>5,641.42</u>	
Total 4150	FINANCIAL ADMINISTRATION		111,654.43
4153	LEGAL EXPENSES		
4153.1-320	General Legal Exp	<u>16,514.62</u>	
Total 4153	LEGAL EXPENSES		16,514.62
4155	PERSONNELADMINISTRATION	20,769.68	20,769.68
4191	PLANNING AND ZONING		
4191.1	PLANNING		
4191.1-115	Secretary Salary	685.00	
4191.1-240	Meetings/Workshops	0.00	
4191.1-295	Mileage Reimburse	0.00	
4191.1-550	Printing Services	0.00	
4191.1-560	Dues/Associations	1,050.00	
4191.1-565	Newspaper Notices	126.00	
4191.1-612	Deed Recording/Regis	12.49	
4191.1-620	Offices Supplies	152.00	
4191.1-625	Postage	118.97	
4191.1-670	Books/Periodicals	0.00	
	Total 4191.1 PLANNING	<u>2,144.46</u>	
4191.2	ZONING		
4191.2-115	Secretary Salary	431.00	
4191.2-240	Meetings/Workshops	0.00	
4191.2-295	Mileage Reimburse	0.00	
4191.2-320	Legal Expense	0.00	
4191.2-550	Printing Services	38.00	
4191.2-565	Newspaper Notices	447.00	
4191.2-620	Office Supplies	0.00	
4191.2-625	Postage	111.08	
4191.2-670	Books/Periodicals	0.00	
	Total 4191.2 ZONING	<u>1,027.08</u>	
4191.3	HISTORIC DISTRICT COMM		
4191.3-115	Secretary Salary	175.00	
4191.3-294	Mileage	50.72	
4191.3-550	Printing Services	11.30	
4191.3-565	Newspaper Notices	203.00	

4191.3-620 Office Supplies	76.00	
4191.3-625 Postage	30.11	
4191.3-690 Preservation Costs	0.00	
Total 4191.3 HISTORIC DISTRICT COMM	<u>546.13</u>	
Total 4191 PLANNING AND ZONING		3,717.67
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	7,208.00	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	1,286.17	
4194.1-394 Subcontractors	368.00	
4194.1-410 Electricity	8,831.39	
4194.1-411 Heating	11,984.77	
4194.1-420 Security	1,854.05	
4194.1-430 Repairs/Maintenance	10,015.44	
4194.1-450 Snow Removal	1,315.00	
4194.1-610 Supplies	1,124.20	
Total 4194 GEN GOVERNMENT BUILDINGS		45,487.02
4195 CEMETERIES		
4195.1-394 Subcontractors	8,424.95	
4195.1-610 Supplies	0.00	
Total 4195 CEMETERIES		8,424.95
4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	621.00	
4196.1-260 Worker Compensation	7,566.00	
4196.1-480 Property insurance	20,457.00	
Total 4196 INSURANCES (ALL OTHER)		28,644.00
4197 REGIONAL ASSOCIATIONS		
4197.1-560 Central NH C of C	0.00	
4197.3-1 Newfound Lake Reg Asso	2,000.00	
4197.4-560 LRPC Annual dues	1,113.00	
Total 4197 REGIONAL ASSOCIATIONS		3,113.00
4210 POLICE		
4210.1-110 Police Chief Wages	62,000.00	
4210.1-115 Police Officer Wage	0.00	
4210.1-116 Part-Time Officers	22,247.00	
4210.1-117 On-Call Pay	0.00	
4210.1-119 Animal Control Oficer	0.00	
4210.1-210 Health Insurance	0.00	
4210.1-230 NHRS Group II	17,726.73	
4210.1-341 Telephone	2,904.67	
4210.1-560 Dues/Associations	150.00	
4210.1-610 General Supplies	311.79	

4210.1-620 Office Supplies	291.57	
4210.1-622 Ammunition	1,032.00	
4210.1-625 Postage	122.60	
4210.1-630 Equip Repairs/Maint	183.85	
4210.1-635 Fuel	2,527.18	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 Crown Vic	797.90	
4210.1-660.3 Ford Explorer	2,096.34	
Total 4210.1-660 Cruiser Repairs/Main	<u>2,894.24</u>	
4210.1-670 Books/Periodicals	0.00	
4210.1-695 Clothing/Uniforms	2,237.25	
4210.1-810 Meals	30.00	
4210.2-320 Area Prosecutor	4,620.00	
4210.4-240 Meetings/Workshops	500.00	
4210.5-395 Dispatching Service	<u>9,827.00</u>	
Total 4210 POLICE		129,605.88
4220 FIRE		
4220.1-190 Matching Grants	0.00	
4220.1-292 Mileage Reimburse	358.98	
4220.1-341 Telephone	2,203.41	
4220.1-610 General Supplies	1,625.47	
4220.1-620 Office Supplies	336.40	
4220.1-625 Postage	115.32	
4220.1-635 Fuel	2,195.99	
4220.1-695 Clothing/Uniforms	3,180.94	
4220.1-720 Furniture/ Fixtures	19.99	
4220.1-740 Machinery/Equipment	16,164.65	
4220.2-110 Fire Chief Wages	2,500.00	
4220.2-115 FirefighterEMS Wage	39,304.16	
4220.2-116 Forest Fire Exp	6,773.48	
4220.2-810 Meals	8.58	
4220.4-240 Seminars/Training	2,140.00	
4220.5-395 Dispatching	14,902.31	
4220.5-395.1 Comstar	4,246.25	
4220.5-430 I Am Respd' Contr	735.00	
4220.5-560 Dues/Membership	0.00	
4220.5-630 Commun/Maintenance	2,519.49	
4220.6-430 Defib Fire Contract	1,518.53	
4220.6-630 Equip Repairs/Maint	9,425.78	
4220.7-350 Immunizations	859.00	
4220.7-610 Medical Supplies	<u>2,618.36</u>	
Total 4220 FIRE		113,752.09
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	<u>2,000.00</u>	
Total 4240 BUILDING COMPLIANCE		2,000.00

4290 EMERGENCY MANAGEMENT

4290.8-610 Matching Grants	0.00	
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Total 4290 EMERGENCY MANAGEMENT		0.00
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4311 HIGHWAY AND STREETS

4311.1-115 Highway Wage	23,738.09	
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4311.1-240 Seminars/Training	75.00	
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4311.1-295 MileageReimbursement	87.74	
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4311.1-615 Culverts	2,828.75	
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4311.1-630 Equip Repairs/Maint	5,049.78	
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4311.1-635 Fuel	4,269.23	
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4311.1-637 Sand/Gravel	3,706.25	
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4311.1-740 Equipment	0.00	
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4311.5-391 Equipment Rental	1,400.00	
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4311.5-394 Subcontractors	4,174.00	
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4311.5-450 Snow Removal		
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4311.5-450 Snow Removal-Othe	23,793.25	
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4311.5-450.1 Private Driveways	49,568.75	
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Total 4311.5-450 Snow Removal	73,362.00	
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4311.5-610 Supplies	731.15	
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4311.5-636 Salt/Winter Sand	4,700.00	
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4312.1-730 Paving & Reconstruct	354.20	
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4312.2-810 Roads Maintenance	13,132.64	
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Total 4311 HIGHWAY AND STREETS		137,608.83
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4324 SOLID WASTE DISPOSAL

4324.4 Refuse		
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4324.4.1 HB Refuse District		
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4324.4.11 HB Refuse Bond Pmt	61,945.08	
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4324.4.12 HB Refuse Env Remedia	0.00	
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Total 4324.4.1 HB Refuse District	61,945.08	
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4324.4.2 Bristol Transfer Stat	22,500.00	
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4324.4.3 Curbside Trash Dispos	84,851.84	
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Total 4324.4 Refuse	169,296.92	
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4324.5 Hazardous Waste	928.00	
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4324.9 Sewage Fees	100.00	
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Total 4324 SOLID WASTE DISPOSAL		170,324.92
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4411 HEALTH

4411.1-115 Health Officer	1,000.00	
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Total 4411 HEALTH		1,000.00
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4415 HEALTH AGENCIES

4415.1 Hospitals	900.00	
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4415.10 American Red Cross	283.00	
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4415.11 Bridge House	2,000.00	
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4415.2 Pemi- B Health Agency	2,803.95	
4415.3 Grafton Cty Senior Citiz	300.00	
4415.5 Voices Against Violence	880.00	
4415.6 Tri-County Community	1,498.00	
4415.7 NANA	4,500.00	
4415.8 Genesis	1,750.00	
4415.9 CADY FUND	1,000.00	
Total 4415 HEALTH AGENCIES		15,914.95
4442 WELFARE		
4442.1-115 Welfare Officer	3,500.00	
4442.1-135 Welfare Assistant	1,000.00	
4442.1 Direct Assistance	640.93	
Total 4442 WELFARE		5,140.93
4520 PARKS AND RECREATION		
4520.1 Community Center	4,606.00	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	4,165.10	
4520.5-116 Secretary	100.00	
4520.5-430 Repairs/Maintenance	1,139.71	
4520.5-440 Restroom Facilities	1,749.00	
4520.5-485 Solid Waste Removal	402.18	
4520.5-550 Beach Permits	70.00	
4520.5-690 Signs	0.00	
Total 4520.5 TOWN BEACH	7,625.99	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	9,928.93	
4520.6-430 Repairs/Maint	839.74	
4520.6-440 Restroom Facilities	1,099.00	
Total 4520.6 TOWN COMMONS	11,867.67	
Total 4520 PARKS AND RECREATION		24,099.66
4550 LIBRARY		
4550.1-115 Librarian Wages	7,187.50	
4550.1-341 Telephone	717.12	
4550.1-610 General Supplies	4,500.00	
4550.2-115 Asst Librarian wage	60.00	
Total 4550 LIBRARY		12,464.62
4583 PATRIOTIC PURPOSES	887.27	887.27
4611 CONSERVATION		
4611.2-115 Secretary Wages	0.00	
4611.2-240 Seminars/ Training	240.00	
4611.2-560 Dues/Subscriptions	341.00	
4611.2-610 Supplies	477.93	

4611.2-670 Books/Periodicals	0.00	
4611.2-690 Resource &Inventory	3,190.00	
4611.2-691 Signs	135.00	
4611.2-692 Maint of Trees	335.37	
Total 4611 CONSERVATION		4,719.30
4711 DEBT SERVICE (PRINCIPAL)		
4711.3-980 Town Beach	29,816.40	
4711.4.980 Conservation Land	54,054.06	
4711.5-980 Fire Truck	53,779.81	
Total 4711 DEBT SERVICE (PRINCIPAL)		137,650.27
4721 DEBT SERVICE (INTEREST)		
4721.1-981 TAN Interest	0.00	
4721.3-981 Town Beach	212.76	
4721.4-981 Conservation Land	12,817.60	
4721.5-981 Fire Truck	4,894.15	
Total 4721 DEBT SERVICE (INTEREST)		17,924.51
4902 CAPITAL OUTLAY-EQUIPMENT		
4902.8-730 Dry Hydrant-Crescent	6,598.60	
Total 4902 CAPITAL OUTLAY-EQUIPMENT		6,598.60
4909 CAP OUTLAY - NOT BLDGS		
4909.1-730.1 Town Forest Bridge	2,498.14	
4909.2-530 Security Alarms	1,288.00	
4909.3-710 Hebron common tree	2,500.00	
Total 4909 CAP OUTLAY - NOT BLDGS		6,286.14
4920 TAXES PURCHASED BY TOWN	19,344.47	19,344.47
4925 ABATEMENTS/REFUNDS	2,253.55	2,253.55
4931 TAXES GRAFTON COUNTY	470,889.00	470,889.00
4932 B/H VILLAGE DISTRICT	52,748.00	52,748.00
4933 NEWFOUND AREA SCHOOL	697,833.00	697,833.00
4940 WARRANT ARTICLES		
4940.137 Hist-pre disaster 2016	28,721.91	
4940.141 Gazebo 2017	11,050.34	
4940.142 Cap Res W-art 2017	80,400.00	
4940.143 Town Office Expn 2017	118,668.22	
4940.144 George Rd Repair 2017	108,088.33	

4940.146 Common Land/Care '17	5,000.00	
4940.147 Highway Back Hoe 2017	62,000.00	
4940.148 Cross Rd Paving 2017	14,605.50	
4940.149 Expence & Refurb 2017	150,000.00	
4940.150 Day Away Program	750.00	
4940.151 Cap Equip Hywy '17	9,215.00	
4940.152 Fire Cap Resv '17	852.00	
Total 4940 WARRANT ARTICLES		589,351.30
	TOTAL EXPENDED 2017	<u>2,958,765.22</u>

BOND PAYMENTS SCHEDULE

	PRINCIPAL	INTEREST
HEBRON TOWN FOREST		
2018 (loan maturity 2026)	\$54,054.06	\$12,103.11
Balance as of 12/31/2018 - \$399,609.57		
2015 FIRE TRUCK		
2018 (loan maturity 2020)	\$55,186.19	\$3,487.77
Balance as of 12/31/2018 - \$102,072.48		
HEBRON-BRIDGEWATER REFUSE		
DISTRICT FACILITY LOAN		
2018 (loan maturity 2019)	\$57,349.63	\$4,595.47
Balance as of 12/31/2018 - \$119,847.48		
2017 HIGHWAY DEPARTMENT BACKHOE		
2018 (loan maturity 2021)	\$13,474.71	\$1,868.00
Balance as of 12/31/2018 - \$43,151.29		
TOTAL DUE	<u>\$180,064.59</u>	<u>\$22,054.35</u>

REPORT OF TOWN CLERK - 2017				
Description	Town Account #	2017	2016	Increase/ (Decrease)
Boat Taxes	3189.10	1,241.40	1,225.55	15.85
Vehicle Registrations	3220.30	167,789.51	151,238.10	16,551.41
Titles	3220.40	344.00	312.00	32.00
Municipal Agent Fees	3220.50	4,063.00	4,150.00	(87.00)
Dog Licenses	3290.10	478.50	435.00	43.50
Dog License Fines	3290.20	10.00	0.00	10.00
Filing Fees	3290.80	0.00	2.00	(2.00)
Vital Statistics	3290.50	640.00	385.00	255.00
UCC	3210.40	150.00	105.00	45.00
Marriage Licenses	3290.30	450.00	300.00	150.00
Copies	3509.20	0.00	6.50	(6.50)
Beach Permits	3290.11	3,130.00	3,410.00	(280.00)
Pole Fees	3290.13	0.00	0.00	0.00
Cemetery Corner Markers	3409.10	375.00	600.00	(225.00)
Voter Checklist	3509.30	300.00	0.00	300.00
Returned Check Fee	3190.13	0.00	30.00	(30.00)
Miscellaneous	3509.30	8.00	8.00	0.00
Total Income		178,979.41	162,207.15	16,772.26
Plus Petty Cash	1300.00	3.00	0.00	3.00
Total Funds Remitted to Treasurer		178,982.41	162,207.15	16,775.26

Town Of Hebron
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
CEMETERY											
1892- Perpetual Care 1990		Lot Maintenance	Common TF	10,309.09	2,424.73	12,733.82	13,076.97	459.61	0.00	13,536.58	26,384.90
1896- General Care 2016		Planting & Care of Shrubs in Cemetery	Common TF	11,568.70	3,214.69	14,783.39	11,905.40	455.12	2,500.00	9,860.52	24,751.32
Total Cemetery				21,877.79	5,639.42	27,517.21	24,982.37	914.73	2,500.00	23,397.10	51,136.22
LIBRARY											
1985 Bancroft, Charles		Books	Common TF	2,223.67	355.85	2,579.52	1,208.50	67.47	0.00	1,275.97	3,872.29
1940 Emerson, Thomas		Books	Common TF	222.36	35.58	257.94	120.98	6.76	0.00	127.74	387.36
1904 George, Ellen		Books	Common TF	222.36	35.58	257.94	120.98	6.76	0.00	127.74	387.36
1965 Rogers, Mary		Books	Common TF	2,223.67	355.85	2,579.52	1,208.50	67.47	0.00	1,275.97	3,872.29
Total Library				4,892.06	782.86	5,674.92	2,658.96	148.46	0.00	2,807.42	8,519.30
GENERAL											
1896 Baptist Parsonage-17		School	Common TF	519.20	96.26	615.46	409.27	18.26	0.00	427.53	1,047.54
1909 Franklin Fogg-12		Town Common	Common TF	672.85	274.95	947.80	1,978.94	52.13	0.00	2,031.07	2,991.85
Total General				1,192.05	371.21	1,563.26	2,388.21	70.39	0.00	2,458.60	4,039.39
POLICE											
1990 Police Cruiser-1		Cruiser Replacement	Common CRF	24,315.30	5,138.71	29,454.01	712.92	434.26	0.00	1,147.18	31,091.99
Total Police				24,315.30	5,138.71	29,454.01	712.92	434.26	0.00	1,147.18	31,091.99
FIRE											
1995 EMS Fund-5		Ambulance	Common CRF	135,261.00	20,925.13	159,186.13	28,706.17	2,884.10	0.00	31,590.27	193,836.18
1980 Fire Capital Expenditures-3		Capital Expenditures	Common CRF	76,991.48	1,589.90	78,581.38	38,177.86	1,977.03	0.00	40,154.89	120,640.63
Total Fire				215,252.48	22,515.03	237,767.51	66,884.03	4,861.13	0.00	71,745.16	314,476.81

TF=Trust Funds
CRF=Capital Reserve Funds

Town Of Hebron
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
TOWN												
1981	Capital Equipment - Highway-2	Equipment Purchase	Common CRF	53,642.23	-37,599.94	16,042.29	1,109.23	835.02	0.00	1,944.25	17,986.54	18,275.02
1945	Town Beach Improvement-4	Town Beach	Common CRF	2,924.90	30.79	2,955.69	2,633.31	95.38	0.00	2,728.69	5,684.38	5,775.55
1995	Communications-6	Capital Expenditures	Common CRF	14,936.52	5,085.34	20,021.86	455.74	268.92	0.00	724.66	20,746.52	21,079.26
1970	Common Landscape and Care-15	Tree Care	Common CRF	5,281.12	5,035.78	10,316.90	1,161.70	115.35	0.00	1,277.05	11,593.95	11,779.90
2003	Emergency Contingency-22	Emergency	Common CRF	12,080.55	83.47	12,164.02	2,989.50	258.58	0.00	3,248.08	15,412.10	15,659.29
2005	Government Building Repair-23	Maintenance	Common CRF	20,280.60	-1,012.60	19,268.00	2,615.56	374.38	0.00	2,989.94	22,257.94	22,614.93
2008	George Road Relocation-25	Construction	Common CRF	15,157.62	-15,157.62	0.00	1,000.15	176.67	1,176.82	0.00	0.00	0.00
2010	Cemetery Tombstone & Fence-26	Cemetery Maintenance	Common CRF	1,133.17	2,006.95	3,140.12	116.18	23.36	0.00	139.54	3,279.66	3,332.26
2010	Security Alarm-27	Town Building Security System	Common CRF	11,167.03	-611.31	10,555.72	728.34	193.82	843.41	78.75	10,634.47	10,805.03
2011	Charrette Fund-28	Study of Town	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	Town Hall Fund-29	Construction	Common CRF	1,005.76	5.99	1,011.75	74.23	18.53	0.00	92.76	1,104.51	1,122.22
2012	Assessment Services Contract Payment-30	Revaluation	Common CRF	6,236.49	13,341.51	19,578.00	1,216.41	140.67	0.00	1,357.08	20,935.08	21,270.85
2012	Town Offices Expansion and Refurbishment-31	Expand & Refurbish Town Offices	Common CRF	557,086.67	40,427.78	597,514.45	15,934.22	9,731.94	0.00	25,666.16	623,180.61	633,175.52
2015	Culvert Repair & Maintenance	Culvert Repairs & Maintenance	Common CRF	15,241.94	5,085.68	20,327.62	211.59	269.96	0.00	481.55	20,809.17	21,142.92
2015	Dry Hydrant	Dry Hydrants & Maintenance	Common CRF	12,191.36	10,068.67	22,260.03	174.60	221.80	0.00	396.40	22,656.43	23,019.81
2015	Road Emergency Repairs	Emergency Repairs to Town Roads	Common CRF	26,004.03	5,145.41	31,149.44	234.50	455.01	0.00	689.51	31,838.95	32,349.60
Total Town				754,369.99	31,935.90	786,305.89	30,655.26	13,179.39	2,020.23	41,614.42	828,120.31	841,402.16
GRAND TOTALS:				1,021,899.67	66,383.13	1,088,282.80	128,281.75	19,608.36	4,520.23	143,369.88	1,231,652.68	1,250,655.87

CRF=Capital Reserve Funds

HEBRON GAZEBO PROGRAM 2017

This year marked another great year for the Hebron Gazebo Program. Following tradition, our concerts were on Saturday evenings starting at 6pm, except for Hebron Family fun day which started festivities at 11am running throughout the day.

Our first concert of the summer started on July 1st with a real bang, thunderstorms and rain that is, but this didn't stop one of our favorite bands, Club Soda and approximately 60 town's folk from attending in The Public Safety Building and listening to the top hits of the 50's to hits of today. The BBQ was sponsored by Friends of the Hebron Library, and they persevered and continued the BBQ in the rain for as long as they could and served cookies, cupcakes and other goodies helping to make it a great night. Even with the rain, The Public Safety Building provided a great dance floor enjoyed by many while listening and dancing to their favorite tunes.

On July 8th, our concert was by the Mango Groove Steel Band which played a variety of steel drum music. Once again the weather wasn't cooperating with us and we experienced occasional passing showers but we made do with pop-up tents and umbrellas and the band played to about 80 town's folk who joined us on the common. The BBQ was sponsored by The Hebron Village Store which put on an awesome meal for all to enjoy.

The concert of July 16th proved to turn the weather around and we enjoyed a warm sunny evening listening to the Country and Western music of the Don Campbell Band on the common. This was certainly a great band and the attendance of 210 folks helped make it an awesome night. The band energized young and old with all ages dancing and enjoying the friends and comradery on the common. The BBQ which was sponsored by the Historical Society did a fantastic job keeping up with the food and feeding the attendees. Everyone raved about the weather, the band and the food this evening and commented that it was a great fun filled evening.

Our next concert on July 22nd had overcast clouds and looked like rain but it didn't stop 170 of our local folks from coming out and listening to the traditional folk music of Traditional Brew on the common. The barbeque, sponsored by The Hebron Village Store, unfortunately ran out of food before running out of people and in true local community spirit, a dash into the store and the BBQ continued.

As all things must come to an end, August 12th was Hebron Family Fun Day and the last day of our concerts. The day was filled with all types of activities for all ages including the Hebron Conservation Commission Hike, the Hebron Library Book Sale, Dessert Contest and the Unique Vintage Car Show. There was a big turnout for the Car Show as all the beautiful vehicles lined up along the Hebron Common drew a crowd. The highlight of the Car Show was the fully restored antique fire truck that fascinated young and old alike.

The first of the concerts of the day started at 3pm on the common with Jim Barnes a local Balladeer, who captivated the minds of approximately 50 folks both young and old with his stories and short songs. Shortly after Jim started, in front of the Hebron Library and Town Tax/Clerk's Office was the infamous Cow Patty Bingo Event. This one of a kind event was anxiously watched by many hoping for that winning number and in true fashion; the cow had a mind of its own and took its sweet time before providing us with that lucky number. Unfortunately, our demonstration by Bristol's Police Dog didn't occur since duty comes first but we are looking into a possible demonstration in 2018.

We wrapped up the evening with about 175 folks listening to the music of the Uncle Steve Band at 5PM followed by No Limitz at 7PM. The variety of tunes played by The Uncle Steve Band set the stage for the Hebron Fire Department's barbeque. The Fire Department held an exquisite barbecue with all the extras and the desserts were awesome. With the

barbeque over, the crowd of about 325 folks settled in around 7PM to hear the last band of the evening, No Limitz. Their music of classic rock of the 70s and 80s had everyone clapping their hands, dancing and enjoying the evening. Unfortunately, as the evening progressed and so did the clouds and eventually it started to drizzle.

The crowd of over 325 was not deterred by the weather and preserved to see the fireworks at 9PM by Northstar Fireworks. The display was spectacular and the amazing colors and hearty bangs brought excitement and applause. The thrills of the fireworks were a fantastic end to the 2017 Hebron Gazebo Program season!

The Hebron Gazebo Program is free to the public and made possible by the generosity of the taxpayers of Hebron and donations made to the Program by organizations and individuals. Our special thanks go to Bill White Realty for supplying the free popcorn at each event, Kathy Begor for keeping the popcorn popping and available for all. The Hebron Village Store for covering our insurances and use of their dumpster and the Merrill Brothers for ground cleanup after the fireworks. Additional thanks to all others who helped set up and take down equipment. If you would like notice of next summer's performers sent to *your* email address, please send an email to hebrongazebo@gmail.com and we will add you to our list.

Please support The Hebron Gazebo Program and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting next summer! We have several wonderful performers lined up. For a view of 2018 seasons events check the town website, look for our flyers around town and come to the March Town Meeting. See you next summer!

The Hebron Gazebo Committee
Everett Begor, Bob Brooks, John LaCarte

Hebron Conservation Commission 2017

Hebron Conservation Commission meetings are held on the third Wednesday of every month at 7 pm. The public is welcome to attend our meetings.

Meetings include a review of Dredge and Fill (wetlands and shorelands) permits, Intent to Cut logging permits and others. We are stewards of the Hebron Town Forest and the Charles Bean Conservation Area; monitor natural resources in Hebron; and are advisors to the Select Board on issues such as woody debris in the Cockermouth River and beaver activities.

Hebron Town Forest

Every year brings improvements to the Town Forest. Thanks to Les Mills for installing a kiosk just beyond the bridge near the entrance, and to Trailmaster, Lew Shelley, who installed two information boxes. One now contains a notebook so that visitors can leave comments and suggestions, as well as maps of the Cockermouth Ledge Trail.

CAUTION! Winter ice floes and flooding have damaged the Cockermouth Ledge Trail along the river. As soon as the ground thaws, we will be looking for volunteers to help repair the damage.

With the help of Lew and Kim Sharp (steward of the Cockermouth Forest), we are getting closer to finalizing a new trail into the central part of the Town Forest. Forester, Jon Martin spent time cutting hazard trees along the popular Cockermouth Ledge Trail and up the main trail to Spectacle Pond for public safety.

And, for the second year in a row, Berea campers and counselors again volunteered a service day on Memorial Day weekend to perform an amazing job of raking and clearing trails.

Suzanne Smith led the annual hike in the Forest on Family Fun Day in August. We invite you to join us in 2018 for this event.

New in 2017 was our initial effort to begin removing invasive species from around the Town Forest parking area! This is a daunting task that will continue forever. We removed bittersweet, autumn olive, and barberry – but these large plants are very rooted in. We have purchased two weed pullers and an electric chainsaw for future work. George Andrews became our certified chainsaw professional by attending training with the Society for the Protection of NH Forests.

Thanks to Everett Begor for mowing the fields along the Cockermouth River, and the Don and Doug Merrill crew for mowing the entrance road to the gate. And thanks to the Hebron Highway Department for repairs to the bridge. Hoping for an early spring so that this job can be completed.

Susan Morse Presentation on Climate Change

The Conservation Commission was a sponsor of the Newfound Audubon Red Barn Series in 2017, and were pleased to have forester, photographer and wildlife biologist Susan Morse give a presentation on climate change and its effects on our wildlife. The following day, Sue led two tracking sessions in Hebron to explore wildlife habitats and identify wildlife tracks and sign. The morning session located unusual bear nests built in hemlock trees! The afternoon session continued up the Georges Brook watershed and focused on beaver activity.

New Commission Members

We welcome Bill Luti from Valley View Drive, and Ed Van Dorn from George Road to the Hebron Conservation Commission as alternate members.

Sincerely,

The Hebron Conservation Commission: Martha Twombly, Co-chair, Suzanne Smith Co-chair, Bruce Barnard, George Andrews, Pat Moriarty (Select Board representative), Bill Luti, Ed Van Dorn.

HEBRON PLANNING BOARD

2017 Report

The Hebron Planning Board is committed to ensuring orderly development and the protection of our natural resources, rural setting, and community character. We are fortunate to have such a competent and dedicated team comprised of vice-chair Mitch Manseau, Select Board Representative John Dunklee, Members Chuck Beno and Karl Braconier, and Alternates Arthur Cummings, Dennis Dodge, and Ivan Quinchia.

We are also thankful to our terrific secretary Carol Bears. Her organizational skills and knowledge of Hebron help us fulfill our service to Hebron residents.

We continue on a steady path of moderate growth in Hebron. Most of the new construction in Town has been on existing lots of record, as we have not processed any new Subdivision proposals. But we are seeing several Minor Site Plan proposals as residents establish small businesses on their home properties. With the help of Code Enforcement Officer Jim Gickas,

we are working on getting all businesses to comply with our regulations and encourage any business without a Site Plan approval to meet with us to chart a path to compliance.

Thanks to Capital Improvement Plan Committee Chair Ivan Quinchia and his fellow members Mitch Manseau, Ileana Saros, and George Andrews for their fine work addressing the future needs of our Town.

The Planning Board holds public hearings on the first Wednesday of each month. Please contact us with any suggestions, concerns, or questions. We encourage your participation in the planning process and thank all the residents who participate in making Hebron such a wonderful community.

Roger B. Larochelle, Chair

INVOLUNTARILY MERGED LOTS

The Hebron Board of Selectmen is required to inform property owners in accordance with NH RSA 674:39-aa that any involuntarily merged lots created by the municipality for zoning, assessing or taxation purposes prior to September 18, 2010 without the consent of the property owner may be restored to their premerger status at the owner's request.

HEBRON CEMETERY

The Sextons of the Hebron Cemetery are: Douglas Merrill, Donald Merrill, and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The Town has purchased a computer program that will keep track of grave sites that have been previously recorded in the town cemetery book. Thank you to Tracy Steenbergen for researching programs to allow the conversion of physical records to online records. Special thanks extended to Linda Shaw for compiling and digitizing all records from the cemetery ledger. The ultimate goal of this program is to be able to make the records available to the greater public.

The Lonske Family has created a Trust Fund in loving memory of Quinten "Ken" Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. As a first step, lilac bushes have been planted along the cemetery fences in the fall of 2017. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to "Town of Hebron", with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:
<http://www.hebronn nh.org/resources/documents/cemetery-committee/Cemetery%20Regulations%20Effective%2010-2015.pdf>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee.

Townspeople can contact the sextons or Tracy Steenbergen , Town Clerk at the Town Clerk's Office for reservations. The Grave Site Reservation Form is available at:

<http://www.hebronnh.org/resources/documents/applications/cemetery-committee/Hebron%20Grave%20Reservation%20Frm%20v08212015.pdf>

Respectfully Submitted,
Doug Merrill
Don Merrill
Bruce Barnard

HEBRON FIRE DEPARTMENT

Annual Report for 2017

In 2017 the Hebron Fire Department responded to 206 calls. That compares with 197 for 2016 and 185 for 2015. The calls break down as follows:

Out of the 206 calls 130 were medical calls (ambulance), 22 were calls for mutual aid to neighboring towns, and the remaining 54 calls were for anything from power lines down to CO alarms to water rescues to chimney fires. 71 calls were in the Town of Groton. 56 of those were medical. The remainder ran the gamut. Whenever there is a situation where people don't know what to do, the Fire Department is called to figure it out, and usually does.

A spreadsheet detailing all the calls for 2017 is available on request.

To analyze the statistics showing activity between Hebron and Groton one needs to take out the 22 mutual aid calls. When that is done, the split in our primary response district is: Hebron 61.2% and Groton 38.8%.

I have often said that managing a fire department is like juggling three glass balls. One is labeled equipment, the second is labeled training, and the third is labeled personnel. The trick is to keep those three glass balls in the air. The equipment ball and the training ball are moving nicely in the air. The personnel ball is OK right now, but that is the one that keeps me up at night as I think about the future. Presently the Department has 10 State licensed ambulance attendants. Two of those live the other side of Bristol, 5 of the 8 who live in Hebron and Groton are over 70 years of age. My concern is how long it would be before the glass ball marked personnel hits the floor.

So what are we doing to deal with this issue? For one thing, we are encouraging department members (and anyone else who is interested) who are not EMT's to take the course when it is offered. But it is not for the faint-hearted. It is a six-month course, which includes clinical time at a hospital and concludes with a practical exam and a computer adaptive exam. Tuition is about \$1,200, which the Town pays. The Town is also going to have to compensate students for their time. Of course, fitting this in with one's regular work schedule is a challenge.

While I do not see big changes coming this year, I can envision the time when the Town hires EMT's to be at the station.

There are other possibilities that should be explored. I will be writing a paper to more fully explore the options. With over half of our Department's activity centering on ambulance service (which is true for all fire department based ambulances) you can see why this keeps me up at night. I believe that the people of Hebron deserve the best service possible. The challenge going into the future will be just how to provide that service.

As 2017 was winding down, the Town authorized a new position of Deputy Chief. Tony Albert was promoted from Captain into the Deputy position with a date of rank 25 December 2017 (easy to remember).

As always, I want to thank the members of the Department for their dedication and commitment. Their resourcefulness makes it possible to meet the many demands of our active communities. And, I want to thank the community for all its support and encouragement.

JOHN M. FISCHER
Chief, HFD
Commanding

HFD 911 REFLECTIVE SIGN 2017 REPORT

What if you, your family or neighbor had an unexpected medical emergency? You would call 911 and generally Hebron's Emergency Services are enroute to you within three minutes. What if they can't find you? The minutes are ticking away and you're wondering why it's taking so long. Do you have your Red Reflective 911 Sign? If not, we might drive right by because we can't see your address #'s in the dark. Hebron Fire Department is concerned this possibility exists in our community. We work diligently day in and day out to give you fast and efficient service. You can eliminate the possibility of lost time from address location confusion. Order your 911 Red Reflective Sign for \$15.00, our cost to offer this service, and the Fire Department will install it. The Town Office and Town Clerk have order forms.

Hebronites that already have your sign take a big bow! Pat yourself on the back! Your forethought can save your family precious minutes in an emergency but you also might save your neighbor who hasn't had time to get their Red 911 Sign yet. Hebron has approximately 588 taxable properties with buildings 55% of those properties now have Red Reflective Signs.

Report Respectfully Submitted,
Deputy Chief, Tony Albert

Report of Forest Fire Warden and State Forest Ranger

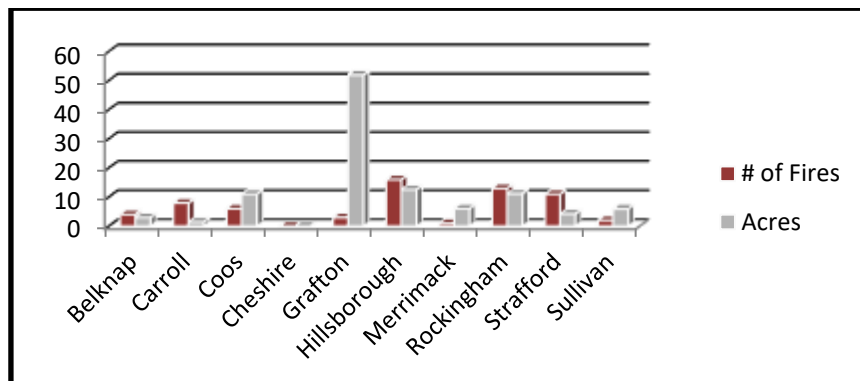
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or

DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS
(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



HEBRON POLICE DEPARTMENT

In 2017 the Hebron Police Department logged 1925 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 5	DAILY LOG ITEM: 380
OFF RUNNING RADAR: 95	MOTORIST ASSIST: 14
911 ABANDON OR HANG-UP CALL: 3	MEDICAL EMERGENCY: 60
ANIMAL COMPLAINT: 18	MESSAGE: 25
ALARM: 23	MUTUAL AID: 1
ANIMAL - LOST/FOUND: 8	MOTOR VEHICLE ACCIDENT: 8
CIVIL COMPLAINT: 12	MOTOR VEHICLE COMPLAINT: 13
COMMUNITY PROGRAM: 12	MOTOR VEHICLE INQUIRY: 34
CRIME AGAINST PERSON: 2	MOTOR VEHICLE STOP: 305
CRIME AGAINST PROPERTY: 4	NOISE/FIREWORKS COMPLAINT: 4
CRIMINAL RECORD CHECK: 12	SERVE PAPERWORK: 8
CRUISER MAINTENANCE: 6	MISSING/WANTED PERSON: 2
DETAIL: 5	PARKING COMPLAINT: 3
DISTURBANCE: 2	PARKING INFO / INQUIRIES: 4
DOMESTIC DISTURBANCE: 3	PRISONER WATCH: 1
DIRECTED PATROL: 176	FOUND/LOST PROPERTY: 11
DRUG RELATED INC.: 2	SITE CHECKS: 8
SERVE DVP: 1	SCHOOL CLOSING: 2
FIRE DEPT ASSIST: 25	POLICE SERVICE: 53
FISH AND GAME CALL OUTS: 1	SEXUAL OFFENDER REGISTRATION: 5
FOLLOW-UP: 78	SUSPICIOUS ACTIVITY: 33
FOOT PATROL: 46	THEFT REPORT: 2
FRAUD/FORGERY: 1	UNSECURE PREMISES: 3
HARASSMENT: 5	VACANT HOUSE CHECK: 336
HIGHWAY/MUNICIPAL SERVICES: 11	VACANT HOUSE CHECK INFO: 7
POLICE INFORMATION: 10	SERVE WARRANT: 4
JUVENILE-RELATED Total: 2	Grand Total: 1925

In case of an emergency please dial 911. IF you would like to contact us for a non-emergency reason please call the business number- 744-5509. If no officer is in the office, the call will be forwarded to our communications center. A dispatcher will be happy to get you in contact with a police officer. Alternatively, feel free to email me us police@hebronnh.org for a non-emergency issue and I will call or reply when I get the message.

As always the police department would like to thank the community for their continued support.

Respectfully Submitted,
Chief Travis J. Austin

TAPPLY-THOMPSON COMMUNITY CENTER - 2017 Year in Review

2017 was a BANNER YEAR for the TTCC...literally!

We had several amazing team and individual accomplishments this year:

- The 3rd & 4th grade coed basketball tournament team was the Franklin Tournament Champions!
- The 5th & 6th grade girls basketball tournament team were the runners up.
- The 10U Newfound Baseball tournament team was district runner up.
- In our Granite State Track & Field program, Newfound's very own Tyrone Belyea was the STATE CHAMPION in the hammer throw and set a state record in the process!

We had some great NEW offerings in 2017 as well:

- We were able to offer SWIM LESSONS for the first time in over ten years. Thanks to the Town of Bristol offering us a spot at Cummings Beach and our being able to get an amazing new instructor, Will Walker, we had 26 kids participate in lessons this summer.
- We were also fortunate to partner up with Mortensen & McKellar Karate to offer NEW KARATE LESSONS on Tuesdays & Thursdays upstairs here at the TTCC. They've already built up a large group of students and accept new interested students at any time – check them out!

Other noteworthy 2017 TTCC programs that saw participation levels reach all-time highs include:

- The Shape Up Newfound Exercise Class group has been going strong for years now & continues to help improve and maintain the health of many local exercisers. Instructors Bonnie Tisdale & Donna Evans keep the classes fresh with new ideas and music making getting and staying in shape fun! People of all fitness levels are welcomed to join in anytime.
- We had a strong adult softball league this year with 5 teams participating throughout the summer. This is a great way to get some exercise, have fun & meet some awesome local people!
- Our Adult Pickle Ball group continues to grow with games being played on two floors twice a week. They play year round and move to the Kelley Park Tennis Court in the summer.
- We have two high school and two 7th & 8th grade recreational basketball teams this year. This is something we offer to kids not on the school teams that still want to enjoy the sport. So there are over 40 teens participating on these teams that wouldn't otherwise be able to play.
- Speaking of teens....our TTCC Teen Council, under the direction of Regina Richford & Dillon Therrien, is going strong with 30 High School youth serving on the Council. This group oversees our youth dances, sponsors sports teams, volunteers in the community for many events and offers Parent Night Out evenings. Last year they raised enough funds to purchase new gym mats and a new water fountain for the game room. They are currently raising funds for the Gym Renovation Project and have already raised close to \$10,000 towards that purpose.

That being said we could not do any of this without the support of our very generous donors and our support from the surrounding towns. These funds have made a huge impact on the youth of our community. With this help we provided programs for 929 individual youth and over \$24,000 in scholarships for families in need. They allow us to offer 9 weeks of summer day camps with outdoor education, after school programs, teen nights on Tuesdays & Thursdays, youth sports and much more. Children and families also learn the value of volunteerism through their volunteer efforts in all of our sports programs and fundraisers – we could not do it without our volunteers!!

We ended 2017 with thankful hearts for all the support we receive in so many forms. This is such a wonderful community and we are so happy to live and work here. Thank you for believing in us. We are grateful for you!

“ALONE WE CAN DO SO LITTLE; TOGETHER WE CAN DO SO MUCH.” – Helen Keller

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
 Meredith, NH 03253
 Tel (603) 279-8171
 Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
 July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Hebron and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- Researched potential savings to be realized if town joined the regional electricity aggregation project;
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town);
- Notifying Select Boards of Commission terms and renewals;
- Updating Vulnerability and Risk Rating tables for potential hazards and disasters;
- Preparing digital scans of tax maps, land use, flood hazard, and cemetery maps and other large format documents;
- Arranging special traffic counts for towns;
- Revising Historic Resources Map to allow for a vector PDF file export;
- Reviewing zoning ordinance to determine lot size and other spatial requirements needed for development of future land use scenarios; and
- Providing copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000

- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were

colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;

- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;



Annual Report to Newfound Watershed Towns – 2017
Newfound Lake Region Association / www.NewfoundLake.org

In 2017, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, permanent and seasonal residents to steward Newfound's clean water and healthy forests. Highlights for 2017 include:

- Completing our 31st consecutive year of water quality sampling and analysis in Newfound Lake. Due to a dry summer, water clarity was generally above average.
- Continuing to monitor tributaries and headwater streams at 35 locations. The extensive, healthy forests that form the upland drainages are the source of our clean water.
- Funding materials to repair the Berea Rd. culvert, that failed four times in four years, releasing tons of sediment to the Lake and creating a public safety hazard. Additional funds (~\$60,000 committed to Town stormwater projects through 2019).
- Coordinating Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2017 paid and volunteer personnel inspected over 3,000 boats.
- Expanding our trail network at Grey Rocks Conservation Area, and adding a third observation platform with funding from local REALTORS. Obtained NHDES permits to replace failing retaining wall (completed 2017), and for 2018 landscaping and site restoration.
- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madelaine*.
- Coordinated third annual Lake Week with local businesses, and co-sponsored third Watershed Outdoor Week (WOW!) with the Tapply-Thompson Community Center.
- Hiring three local students for the Newfound Youth Conservation Corps to work with homeowners reducing stormwater pollution on seven separate properties.
- Assisting The Nature Conservancy in purchasing the 2,700-acre Kimball Hill Forest (~1,600 acres in the Newfound watershed / Cockermouth River drainage).
- Working with Towns to develop model land-use ordinances that protect clean water and views.

You can help protect clean water, the local economy, and your property values by preventing stormwater pollution, encouraging Towns to adopt low-impact development ordinances, and conserving land.

Thanks to all our supporters – see you around the Watershed!



ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted: Heather Bryant, County Office Administrator

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3832

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

VOICES AGAINST VIOLENCE Annual Report 2017

From July 1, 2016 to June 30, 2017 Voices Against Violence worked with 835 adult and children who have been affected by domestic or sexual violence, or stalking including individuals from Hebron. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 4,132 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

This past year Voices saw a dramatic increase of over 150 additional individuals using our services. With this in mind, we are asking for a minor increase in town funding.

I submit this annual budget request in the amount of \$880.00 for the 2018 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,
Meg Kennedy Dugan
Executive Director



HOME HEALTH • HOSPICE • ELDER CARE SERVICES • AQUATIC & FITNESS

2017 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website www.pembakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- **Palliative Care** (nursing, therapy, social work, and LNAs) – in the home setting
- **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- | | |
|---|-------------------------------------|
| ➤ Drop In Bereavement Group | ➤ Foot Clinics |
| ➤ Mindfulness & Meditation for Grief & Loss | ➤ Blood Pressure Clinics |
| ➤ Joint Mobility Classes | ➤ Children's Swim Lessons |
| ➤ Tai Ji Quan and Moving for Better Balance | ➤ Nutrition Classes |
| ➤ Women's Day of Wellness | ➤ Health Presentations |
| ➤ Gym and Aquatics Memberships | ➤ Aquatics Fitness Classes |
| ➤ American Red Cross CPR/First Aid/Lifeguarding | ➤ Programs available in local towns |

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director

**Respect****Advocacy****Integrity****Stewardship****Excellence**

September 27, 2017

Dear Friends,

A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care. Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. The Lakes Region Mental Health Center dba Genesis Behavioral Health invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in a crisis, and is leveraged with funds from the other municipalities served by Genesis Behavioral Health.

In Fiscal Year 2017, 9 residents of Hebron received services from Genesis Behavioral Health, and 1 of these individuals utilized Emergency Services. Genesis provided \$329.34 in charitable care to Hebron residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	2	\$0	1
Adults (18 to 61)	4	\$302.67	0
Elder (62 + years)	3	\$26.67	0

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Genesis Behavioral Health is requesting \$1,750 this year. It is our hope that initiatives at the state level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. Genesis Behavioral Health is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach.

The patients, staff and Board of Genesis Behavioral Health thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@genesishbh.org. We welcome the opportunity to meet with your Budget Committee and/or Select Board to further discuss our request and how it improves the health of your residents.

Sincerely,

Margaret M. Pritchard, Executive Director

Deborah A. Pendergast, Board Chair



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 20 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services. Ten Hebron residents were assisted by ServiceLink:

- Older adults from Hebron enjoyed 133 balanced meals in the company of friends in the Plymouth or Newfound Area dining room and 144 meals delivered to the home by a caring volunteer.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 17 times.
- They received assistance with problems, crises or issues of long-term care through 15 visits with a trained outreach worker and 52 contacts with ServiceLink.
- Hebron residents also participated in activities on 134 occasions.

The cost to provide Council services for Hebron residents in 2016-17 was \$4,569.91.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors.

As our population grows older, supportive services such as those offered by the Council become even more critical. Hebron's population over age 60 increased by 124.3% over the past 20 years, according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

CADY 2017 ANNUAL REPORT**TOWN OF HEBRON**

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Hebron for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities; and giving our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s only juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Bristol Elementary School. We know the earlier we provide prevention education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Bristol Police Department where Newfound-area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Bristol Police Department, Spence Memorial Hospital, and Stand Up Newfound on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with submissions to the Hometown Voice, school newsletters, the PennySaver, and the Record Enterprise as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem

before it starts. Thank you Hebron for your ongoing support of prevention, encouragement, and active participation!

Sincerely,
Deb Naro
Executive Director



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
Visit us at our web site <http://www.vishl.med.va.gov/wrj/>

Newfound Area Nursing Association

214 Lake Street, Bristol, NH 03222

Town of Hebron

2017 Report

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of Hebron for 2017, Total Visits 221.

Home Care: Nursing 56, Physical Therapy 62, Occupational Therapy 27, and Home Health Aides 76. Total 221.

Hospice Home Care: Total Hospice 0.

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests totaled 1,134 clients with a total of 388 hours valued at \$8,540.

Federal and State Programs: Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 29% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 73.2%, Medicaid 4.3%, Private Insurances 19.7%, and other sources 2.8%.

Free Care to Hebron Residents: Non-billable visit to Hebron resident \$940; Free Clinics for 31 Hebron residents \$170.50; Free Care to 3 Hebron resident \$2,065.69. Total Free Care: \$3,176.19.

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received a 4-Star Rating for Quality of Patient Care and Patient Satisfaction from the Centers for Medicare & Medicaid Services (CMS). According to Medicare.gov, "The quality of patient care star rating summarizes 9 of the 29 quality measures reported on Home Health Compare. It provides a single indicator of an agency's performance compared to other agencies." NANA also received recognition as a '2016 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. NANA was named '2016 HHCAHPS Top 25' for patient satisfaction by Fazzi Associates. Additionally, both the Home Care and Hospice Programs were surveyed by CMS and found to be deficiency-free.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2018.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

DAY AWAY PROGRAM

Town of Hebron, NH and Board of Selectmen:

Now in existence for over 4 years, Day Away is a day care program for adults in the early stages of Alzheimer's disease or related dementias. Day Away is held every Thursday from 9:00 a.m. to 3:00 p.m. It is a program designed to provide a safe and comfortable atmosphere for our participants to help maintain their independence, encourage socialization, be mentally stimulated and remain active.

Day Away is nondenominational and open to all families and caregivers in surrounding towns. It is a non-profit program funded by a modest participant fee and donations. In addition, this gives the primary caregiver a period of respite.

We are asking the Town of Hebron to support our program and consider a donation of \$1,000.00. This donation will help offset the price of crafts, lunch, snacks, and help to support the R.N. Director's salary. Your generosity will make a difference by allowing us to continue our work.

Thank you for your support. If not for your support and the support of other towns and through donations from the private sector, this program would not be in existence today. We have had eight participants and presently have seven participants. As each participant advances in their journey, and he or she is no longer eligible for the program, we know through conversations with their caregivers, we might have made a positive difference in each of their lives and in the lives of the caregivers.

Again, I want to thank you for your support.

Day Away Program,
Steering Committee

Day Away Program, 48 Langdon Street, Plymouth, NH 03264

BRIDGEWATER-HEBRON VILLAGE DISTRICT

	Jan - Dec 15	Jan - Dec 16	Jan - Dec 17	TOTAL
Income				
3401.00 - Local Revenues	125,200.00	147,124.00	158,668.00	430,992.00
3502.00 - Interest	69.10	76.32	42.72	188.14
3930.00 - Long Term Bonds	0.00	310,000.00	0.00	310,000.00
4990 - Uncategorized Income	0.00	109,380.25	0.00	109,380.25
Total Income	125,269.10	566,580.57	158,710.72	850,560.39
Gross Profit	125,269.10	566,580.57	158,710.72	850,560.39
Expense				
4130.00 - Executive	1,500.00	1,500.00	1,500.00	4,500.00
4140.00 - Election/Clerk	1,143.36	1,083.66	883.75	3,110.77
4150.00 - Financial Administration	5,299.70	3,900.00	5,325.00	14,524.70
4151.00 - District Treasurer	1,067.97	750.00	995.98	2,813.95
4153.00 - Legal Matters & Expense	0.00	592.50	0.00	592.50
4194.00 - District Buildings	40,773.54	44,157.92	29,048.99	113,980.45
4196.00 - Insurance	6,713.00	6,713.00	6,539.00	19,965.00
4311.00 - Highway & Streets -	14,404.02	14,857.76	22,605.58	51,867.36
4711.00 - Debt Service	0.00	21,279.23	42,558.46	63,837.69
4902 - Capital Outlay - Equip & Mach.	710.03	0.00	1,377.45	2,087.48
4903 - Capital Outlay - Buildings	0.00	449,299.69	6,307.20	455,606.89
6690 - Reconciliation Discrepancies	0.00	0.00	82.42	82.42
Total Expense	71,611.62	544,133.76	117,223.83	732,969.21
Net Income	53,657.48	22,446.81	41,486.89	117,591.18

Note: 2016 uncategorized income reflects maintenance reserve funds used for the boiler replacements

Bridgewater-Hebron Village District
2017 Annual Report

Background: As mentioned last year, B-HVD is a special-purpose village district formed in 1998. It consists of the municipalities of Bridgewater and Hebron. In 1999 it built the current school building located in Bridgewater. It leases the building to the Newfound Area School District for \$1 per year. The Village District Board is responsible for the care and upkeep of the building and grounds. Its focus is to provide a safe, nurturing and stimulating atmosphere for learning. The Newfound Area School District is responsible for the educational content. The Village District charter restricts direct involvement in educational matters.

Finances: The impact of replacing the roof and the heating system is as we predicted with no major increase in the B-HVD's budget. The tax rate for both Towns declined slightly. Long-term debt (seven years) was used to smooth the impact of the repairs. The maintenance reserve has been improved after withdrawing a significant amount in 2016 to fund the boiler replacements. We expect it to be around \$90,000 in 2018 (with the \$60,000 currently in the fund plus the anticipated 2017 surplus of \$30,000 to be added to the maintenance reserve by vote at the annual meeting). Beyond normal maintenance we anticipate no major projects this budget cycle. However, driveways and parking areas will need some attention in the near future. We are slowly replacing fluorescent bulbs with LED lighting as they fail. We target a classroom and remove the old bulbs and ballasts (to be used in other areas) while we retrofit that room. In a few years, the LED job will be complete. We plan to maintain the gym floor this summer by removing the top surface and re-coating the entire floor.

All things considered, we feel this has been a great investment for the students and the Towns of Bridgewater and Hebron.

Our students continue to do an outstanding job in English language arts/literacy and mathematics tests. This kind of performance comes from a well-run school (thank you Principal Dana Andrews, teachers and staff), with high standards, community involvement, and an engaging environment that students look forward to each day. This year the greenhouse curriculum is focusing on growing their own vegetables to supplement the cafeteria menu. Thanks to all the volunteers who mentor the children in this program.

The B-HVD Annual Meeting is scheduled for Tuesday, April 10, at the Bridgewater Town Hall with polls open from 5-7 p.m. and the business meeting starting at 7 p.m.

Respectfully Submitted,
Terence Murphy, Derry Riddle, and William White
Bridgewater-Hebron Village District Commissioners

AUDITOR'S REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year ended December 31, 2016. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.

The 2016 balance sheets and statements of revenues, and expenditures were fairly stated in all material respects and supported by proper documentation. This year we reconciled the adjusting entries.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out that ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.
2. As previously recommended the Fire Department still had not prepared their administrative policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed.
3. In the 2014 audit the independent auditors recommended the preparation of inventories by all departments as we had previously suggested to the Selectmen. As of our audit only the Selectmen's office, Fire Department and the Police Department had prepared their inventories. The Selectmen need to ensure these are prepared by all departments in the case of future losses.
4. The reconciliation of billing for ambulance services continued to be an issue in 2016. In 2016 all responsible parties met with Comstar, the billing company, to improve procedures. Procedures were developed and implemented at the time of our audit to address this issue. Continued oversight of the billing processes needs to be performed as procedures for waiving outstanding balances had not been developed.
5. We audited the Hebron Fire Department Improvement Fund and found income and expenditures were properly recorded. However we found the Fund had only the State nonprofit designation, therefore the Federal nonprofit designation still needed to be obtained and a Federal tax return filed for 2016.
6. In addition, the Auditors brought other effectiveness, efficiency and economical issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Bill Powers
Town Auditor

Donald Franklin
Town Auditor

VITAL RECORDS – 2017**RESIDENT BIRTH REPORT**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HORNE, ELIAS ROGGENBAUER	02/10/2017	CONCORD, NH	HORNE, JESSE	HORNE, KATHERINE
BARON, SAMUEL CHRISTOPHER	03/30/2017	LEBANON, NH	BARON, CALEB	BARON, ELIZABETH
LLOYD, SOPHIE NEVE	04/15/2017	PLYMOUTH, NH	LLOYD, DAVID	LLOYD, JENNIFER

RESIDENT DEATH REPORT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HESSION, MARK	06/12/2017	HEBRON	HESSION, JOHN	ALLEN, SARAH	N
ALEXANDER, POLLY	08/10/2017	HEBRON	HANSON, ALBERT	HAMLIN, BETH	N
MATTHEWS JR, FRANK	08/26/2017	LACONIA	MATTHEWS SR, FRANK	HOBART, LENA	N
SARGENT, ANN	09/08/2017	LACONIA	ADAMS, MILAN	GREMOR, MARGRET	N
SARGENT, DAVID	10/17/2017	HEBRON	SARGENT, WILLIAM	ADAMS, ANN	N

RESIDENT MARRIAGE REPORT

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DOUVILLE, COURTNEY D BRIDGEWATER, NH	DEVOST, DAVID S HEBRON, NH	BRISTOL	HEBRON	05/20/2017
WILLIAMS, KYLE A HEBRON, NH	NORMAN, SHAYNA A HEBRON, NH	HEBRON	PLYMOUTH	08/19/2017

IMPORTANT PHONE NUMBERS

FIRE	911
E-mail	fire@hebronnh.org
AMBULANCE	911
POLICE	911
E-mail	police@hebronnh.org
Grafton County Sheriff	787-2111
NH State Police	846-3333
NH Fish and Game Department.....	744-5470
EMERGENCIES ONLY.....	271-3361
E-mail	reg2@wildlife.nh.gov
Poison Control Center.....	1-800-562-8236
Speare Memorial Hospital	536-1120
Hebron Post Office	744-2394
Selectmen's Office	744-2631
Fax	744-5330
E-mail	execassist@hebronnh.org Website..... www.hebronnh.org
Administrative Assistant e-mail	adminassist@hebronnh.org
Meet in regular session on 1 st and 3 rd Thursdays at 7:00 P.M.	
Hours: Monday – Friday 8:30 A.M. – 12 Noon	
Town Clerk	744-7999
Hours: Tuesday 3:00 P.M. – 8:00 P.M. & Saturday 8:30 A.M. – 11:00 A.M.	
E-Mail.....	clerk@hebronnh.org
Tax Collector –	744-9994
Hours: Tuesday & Wednesday 9:00 A.M. – 12:00 noon	
Call office for extended hours in November and June	
E-mail	taxcol@hebronnh.org
Library	744-7998
Hours: Monday 5-7 P.M.	
Wednesday 1 - 5 P.M.	
Saturday 10 A.M. – 12 Noon	
Holidays-call first	
Planning Board – meets 1 st Wednesday and 3 rd Monday of the month at 7:00 P.M.	
Zoning Board of Adjustment – meets 1 st Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center	744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Community Health.....	536-2232
Location: 101 Boulder Point Drive, Suite 3, Plymouth	
Town of Bristol Transfer Station.....	744-2441
Hours: Monday, Wednesday & Saturday 8:00 a.m. – 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are required –	
Contact Fire Warden William Robertie.....	Nights 744-8047

BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 744-2631

SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1st.

A \$25.00 late fee assessed after November 1st.

Invoices will be mailed in October for the Season.